



Municipio de Corregidora Querétaro  
Estado Analítico del Ejercicio de Egresos  
Clasificador Funcional  
Al 31 de Enero de 2015



Concepto	Aprobado	Ampliaciones/Reducciones	Aumentos/Disminuciones	Egresos Modificado	Devengados	Pagado	Subejercicio
<b>1 Gobierno</b>	<b>289,525,965.75</b>	<b>30,333,458.57</b>	<b>- 1,522,568.56</b>	<b>318,336,855.76</b>	<b>2,160,048.07</b>	<b>16,183,800.61</b>	<b>115,404,889.52</b>
Asuntos Hacendarios	34,140,359.68	7,331,083.31	- 1,103,291.71	40,368,151.28	426,886.59	4,264,809.37	22,690,421.08
Asuntos Jurídicos	8,670,463.63	46,552.22	1,362,333.46	10,079,349.31	30,184.17	107,299.67	2,557,496.62
Función Pública	4,240,739.58	20,680.50	144,617.32	4,406,037.40	20,356.40	2,252.50	171,884.40
Legislación	22,019,259.10	1,228,122.75	- 596,895.68	22,650,486.17	1,228,122.75	1,724,163.12	5,275,282.00
Otros	30,522,466.72	2,374,063.04	- 376,200.97	32,520,328.79	234,237.56	926,112.13	9,466,534.17
Policía	150,439,190.18	19,209,020.06	- 1,644,940.92	168,003,269.32	141,727.09	8,355,026.47	61,791,377.13
Política Interior	7,103,331.09	29,889.10	1,374,376.54	8,507,596.73	23,044.44	89,757.51	1,173,608.45
Presidencia / Gobernatura	9,827,107.18	43,772.88	362,972.37	10,233,852.43	46,262.96	323,489.72	2,973,960.19
Protección Civil	5,671,277.36	43,720.71	- 1,290,090.77	4,424,907.30	921.98	18,699.15	822,702.51
Servicios de Comunicación y Medios	8,881,833.48	6,554.00	773,216.13	9,661,603.61	6,554.00	194,017.70	5,727,326.89
Servicios Registrales, Administrativos y Patri	8,009,937.75	-	- 528,664.33	7,481,273.42	1,750.13	178,173.27	2,754,296.08
<b>2 Desarrollo Social</b>	<b>262,773,275.95</b>	<b>255,947,789.30</b>	<b>1,214,342.76</b>	<b>519,935,408.01</b>	<b>724,342.05</b>	<b>20,363,921.23</b>	<b>407,404,052.05</b>
Alumbrado Público	53,595,760.70	9,199.22	4,663,326.32	58,268,286.24	9,199.22	12,037,226.34	-
Cultura	27,283,786.13	151,300.05	- 1,074,033.60	26,361,052.58	67,332.20	284,886.83	21,897,299.78
Deporte y Recreación	21,922,096.95	432,685.04	1,058,991.15	23,413,773.14	277,497.00	175,798.05	10,482,231.14
Desarrollo Comunitario	5,040,000.00	-	-	5,040,000.00	-	360,000.00	4,680,000.00
Otros de Protección Ambiental	1,238,213.60	-	- 210,393.89	1,027,819.71	-	184.34	348,097.71
Otros de Seguridad Social y Asistencia Soc	26,520,363.55	493,000.00	-	27,013,363.55	-	2,387,311.71	24,626,051.84
Servicios Comunales	72,154,567.55	4,362,888.98	- 2,483,430.00	74,034,026.53	328,729.20	5,025,992.16	56,209,809.40
Servicios de Comunicación y Medios	2,900,000.00	-	- 761,844.43	2,138,155.57	-	-	2,138,155.57
Urbanización	52,118,487.47	250,498,716.01	21,727.21	302,638,930.69	41,584.43	92,521.80	287,022,406.61
<b>3 Desarrollo Económico</b>	<b>11,831,031.13</b>	<b>529,147.36</b>	<b>308,225.80</b>	<b>12,668,404.29</b>	<b>525,294.44</b>	<b>104,310.51</b>	<b>3,294,286.02</b>
Agropecuaria	4,615,300.63	-	- 943,710.31	3,671,590.32	-	75,472.93	814,463.48
Asuntos Económicos y Comerciales en Ger	-	529,147.36	2,202,928.68	2,732,076.04	520,072.21	-	9,075.15
Otros Asuntos Económicos	3,523,507.40	-	- 573,545.67	2,949,961.73	2,610.00	13,012.49	390,211.89
Turismo	3,692,223.10	-	- 377,446.90	3,314,776.20	2,612.23	15,825.09	2,080,535.50
<b>4 Otras No Clasificadas En Funciones Anter</b>	<b>5,326,102.17</b>	<b>-</b>	<b>-</b>	<b>5,326,102.17</b>	<b>-</b>	<b>-</b>	<b>5,326,102.17</b>
Deuda Pública Interna	5,326,102.17	-	-	5,326,102.17	-	-	5,326,102.17
<b>Total del Gasto</b>	<b>569,456,375.00</b>	<b>286,810,395.23</b>	<b>0.00</b>	<b>856,266,770.23</b>	<b>3,409,684.56</b>	<b>36,652,032.35</b>	<b>531,429,329.76</b>



Municipio de Corregidora Querétaro  
Estado Analítico del Ejercicio de Egresos  
Clasificador Funcional  
Al 28 de Febrero de 2015



Concepto	Aprobado	Ampliaciones/Reducciones	Aumentos/Disminuciones	Egresos Modificado	Devengados	Pagado	Subejercicio
<b>1 Gobierno</b>	<b>289,525,965.75</b>	<b>43,066,248.41</b>	<b>759,684.17</b>	<b>333,351,898.33</b>	<b>2,514,732.85</b>	<b>44,282,221.01</b>	<b>105,124,359.56</b>
Legislación	22,019,259.10	1,228,122.75	- 345,424.56	22,901,957.29	1,229,666.05	3,478,380.33	4,566,694.95
Presidencia / Gobernatura	9,827,107.18	43,772.88	478,578.36	10,349,458.42	25,751.58	1,375,675.45	2,816,621.51
Política Interior	7,103,331.09	29,889.10	1,485,165.88	8,618,386.07	36,603.79	1,015,472.83	992,080.54
Función Pública	4,240,739.58	20,680.50	332,751.50	4,594,171.58	27,955.32	524,098.89	180,257.79
Asuntos Jurídicos	8,670,463.63	46,552.22	1,790,418.05	10,507,433.90	48,467.86	1,283,524.74	1,950,854.36
Otros	3,507,338.11	272.60	479,149.88	3,028,460.83	272.60	471,142.37	127,000.00
Asuntos Hacendarios	34,140,359.68	7,331,901.36	- 115,627.08	41,356,633.96	571,155.14	10,942,776.56	14,829,905.12
Policía	150,439,190.18	30,100,991.85	- 2,215,260.93	178,324,921.10	234,828.71	17,585,485.42	65,671,357.48
Protección Civil	5,671,277.36	43,720.71	- 1,094,822.61	4,620,175.46	78,540.35	638,546.60	596,463.29
Servicios Registrales, Administrativos y Patrimoniales	8,009,937.75	1,840,000.00	- 821,939.56	9,027,998.19	9,672.46	1,032,941.37	3,544,954.03
Servicios de Comunicación y Medios	8,881,833.48	6,554.00	769,874.26	9,658,261.74	8,126.72	2,250,782.91	3,343,781.64
Otros	27,015,128.61	2,373,790.44	975,120.74	30,364,039.79	243,692.27	3,683,393.54	6,504,388.85
<b>2 Desarrollo Social</b>	<b>262,773,275.95</b>	<b>257,617,896.70</b>	<b>- 1,396,580.78</b>	<b>518,994,591.87</b>	<b>6,365,233.79</b>	<b>62,290,694.62</b>	<b>351,311,352.90</b>
Servicios de Comunicación y Medios	2,900,000.00	-	- 761,844.43	2,138,155.57	-	147,299.99	1,656,795.58
Otros de Protección Ambiental	1,238,213.60	-	- 210,185.17	1,028,028.43	1,703.90	68,619.32	336,336.03
Urbanización	52,118,487.47	251,785,621.27	- 7,457.81	303,896,650.93	2,720,737.74	30,230,678.48	256,166,780.33
Desarrollo Comunitario	5,040,000.00	-	-	5,040,000.00	-	720,000.00	4,320,000.00
Alumbrado Público	53,595,760.70	9,199.22	711,836.72	54,316,796.64	20,623.02	7,927,651.70	-
Servicios Comunes	72,154,567.55	4,362,888.98	- 1,336,810.73	75,180,645.80	801,116.62	11,623,344.22	43,604,939.13
Deporte y Recreación	21,922,096.95	515,887.18	931,449.25	23,369,433.38	624,357.34	2,006,034.22	7,442,507.83
Cultura	27,283,786.13	451,300.05	- 723,568.61	27,011,517.57	2,196,695.17	3,485,443.27	16,852,253.87
Otros de Seguridad Social y Asistencia Social	26,520,363.55	493,000.00	-	27,013,363.55	-	6,081,623.42	20,931,740.13
<b>3 Desarrollo Económico</b>	<b>11,831,031.13</b>	<b>529,147.36</b>	<b>636,896.61</b>	<b>12,997,075.10</b>	<b>602,599.91</b>	<b>1,231,319.50</b>	<b>3,119,607.75</b>
Asuntos Económicos y Comerciales en General	-	529,147.36	2,251,372.45	2,780,519.81	519,905.81	260,701.17	-
Agropecuaria	4,615,300.63	-	- 671,182.04	3,944,118.59	3,610.65	272,056.20	1,045,011.34
Turismo	3,692,223.10	-	- 526,419.43	3,165,803.67	65,091.34	227,407.76	1,682,695.87
Otros Asuntos Económicos	3,523,507.40	-	- 416,874.37	3,106,633.03	13,992.11	471,154.37	391,900.54
<b>4 Otras No Clasificadas En Funciones Anteriores</b>	<b>5,326,102.17</b>	<b>-</b>	<b>-</b>	<b>5,326,102.17</b>	<b>-</b>	<b>28,500.50</b>	<b>5,297,601.67</b>
Deuda Pública Interna	5,326,102.17	-	-	5,326,102.17	-	28,500.50	5,297,601.67
<b>Total del Gasto</b>	<b>569,456,375.00</b>	<b>301,213,292.47</b>	<b>- 0.00</b>	<b>870,669,667.47</b>	<b>9,482,566.55</b>	<b>107,832,735.63</b>	<b>464,852,921.88</b>

Municipio de Corregidora Querétaro  
Estado Analítico del Ejercicio de Egresos  
Clasificador Funcional  
Al 31 de Marzo de 2015

Concepto	Aprobado	Ampliaciones/Reducciones	Aumentos/Disminuciones	Egresos Modificado	Devengados	Pagado	Subejercicio
<b>1 Gobierno</b>	<b>289,525,985.75</b>	<b>44,467,766.06</b>	<b>16,177,119.09</b>	<b>350,170,850.90</b>	<b>2,024,139.02</b>	<b>74,773,018.10</b>	<b>100,927,279.61</b>
Legislación	22,019,259.10	1,228,122.75	310,924.56	22,936,457.29	1,232,722.75	5,168,435.07	4,008,107.90
Presidencia / Gobernatura	9,827,107.18	43,772.88	1,165,739.80	11,036,619.86	18,056.45	2,208,954.77	2,566,814.32
Política Interior	7,103,331.09	29,889.10	1,484,572.19	8,617,792.38	1,240.08	1,555,947.03	858,923.20
Función Pública	4,240,739.58	20,680.50	360,824.19	4,622,244.27	4,401.58	902,524.26	158,867.14
Asuntos Jurídicos	8,670,463.63	46,552.22	1,690,832.52	10,407,848.37	-	2,396,808.44	1,557,223.77
Otros	3,507,338.11	272.60	537,888.39	2,969,722.32	958.60	736,204.26	127,000.00
Asuntos Hacendarios	34,140,359.68	7,756,110.41	1,782,221.61	43,678,691.70	410,392.79	14,645,348.84	8,845,397.31
Policía	150,439,190.18	30,522,587.32	4,374,665.89	176,587,111.61	43,676.79	34,062,052.20	57,085,367.22
Protección Civil	5,671,277.36	43,720.71	918,782.61	4,796,215.46	5,729.78	1,138,258.66	460,529.79
Servicios Registrales, Administrativos y Políticos	8,009,937.75	1,840,000.00	13,332,576.32	23,182,514.07	34,987.12	1,795,760.69	16,965,914.00
Servicios de Comunicación y Medios	8,881,833.48	6,554.00	702,624.83	9,591,012.31	6,554.00	3,362,738.86	2,695,736.33
Otros	27,015,128.61	2,929,503.57	1,799,989.08	31,744,621.26	265,419.08	6,799,985.02	5,597,398.63
<b>2 Desarrollo Social</b>	<b>262,773,275.95</b>	<b>283,741,307.45</b>	<b>16,391,873.45</b>	<b>530,122,709.95</b>	<b>854,830.46</b>	<b>94,988,127.45</b>	<b>335,156,275.71</b>
Servicios de Comunicación y Medios	2,900,000.00	-	761,844.43	2,138,155.57	-	597,359.11	1,412,056.46
Otros de Protección Ambiental	1,238,213.60	-	216,629.10	1,021,584.50	-	109,773.49	329,472.20
Urbanización	52,118,487.47	277,909,032.02	14,497,306.39	315,530,213.10	264,435.50	36,453,630.54	253,448,862.72
Desarrollo Comunitario	5,040,000.00	-	-	5,040,000.00	-	1,080,000.00	3,960,000.00
Alumbrado Público	53,595,760.70	9,199.22	831,598.71	52,773,361.21	16,112.32	12,756,320.57	-
Servicios Comunes	72,154,567.55	4,362,888.98	596,845.96	75,920,610.57	135,827.80	23,122,828.38	37,954,193.24
Deporte y Recreación	21,922,096.95	515,887.18	1,009,699.46	23,447,683.59	352,434.03	3,762,588.12	5,421,218.86
Cultura	27,283,786.13	451,300.05	583,694.32	27,151,391.86	86,020.81	9,367,010.11	13,269,379.81
Otros de Seguridad Social y Asistencia Social	26,520,363.55	493,000.00	86,346.00	27,099,709.55	-	7,738,617.13	19,361,092.42
<b>3 Desarrollo Económico</b>	<b>11,831,031.13</b>	<b>529,147.36</b>	<b>772,694.36</b>	<b>13,132,772.85</b>	<b>544,782.42</b>	<b>1,988,579.98</b>	<b>2,329,523.36</b>
Asuntos Económicos y Comerciales en General	-	529,147.36	2,258,245.14	2,787,392.50	500,196.41	407,594.38	-
Agropecuaria	4,615,300.63	-	645,184.51	3,970,116.12	598.56	412,293.97	407,775.20
Turismo	3,692,223.10	-	526,091.57	3,166,131.53	39,938.80	398,931.33	1,570,775.32
Otros Asuntos Económicos	3,523,507.40	-	314,374.70	3,209,132.70	4,048.65	769,760.30	350,972.84
<b>4 Otras No Clasificadas en Funciones Anteriores</b>	<b>5,326,102.17</b>	<b>-</b>	<b>557,840.00</b>	<b>4,768,262.17</b>	<b>-</b>	<b>75,289.14</b>	<b>4,692,973.03</b>
Deuda Pública Interna	5,326,102.17	-	557,840.00	4,768,262.17	-	75,289.14	4,692,973.03
<b>Total del Gasto</b>	<b>569,456,375.00</b>	<b>328,738,220.87</b>	<b>0.00</b>	<b>898,194,595.87</b>	<b>3,423,751.90</b>	<b>171,825,014.67</b>	<b>443,106,051.71</b>

**Municipio de Corregidora Querétaro**  
**Estado Analítico del Ejercicio de Egresos**  
**Clasificador Funcional**  
**Al 30 de Abril de 2015**

Concepto		Aprobado	Ampliaciones/Reducciones	Aumentos/Disminuciones	Egresos Modificado	Devengados	Pagado	Subejercicio
<b>1</b>	<b>Gobierno</b>	<b>292,805,965.75</b>	<b>123,574,229.24</b>	<b>17,911,338.27</b>	<b>434,291,533.26</b>	<b>3,764,741.90</b>	<b>101,997,941.62</b>	<b>163,805,048.57</b>
	Legislación	22,019,259	1,228,123	- 929,113	22,318,269	1,004,577	7,172,656	3,100,846
	Presidencia / Gobernatura	9,827,107	952,044	1,084,075	11,863,226	63,805	3,035,561	1,924,708
	Política Interior	7,103,331	776,430	1,591,495	9,471,256	4,897	2,232,060	747,396
	Función Pública	4,240,740	180,204	546,564	4,967,508	7,034	1,216,206	136,705
	Asuntos Jurídicos	8,670,464	593,137	1,805,213	11,068,814	14,541	4,001,039	650,138
	Otros	3,887,338	273	- 872,247	3,015,364	273	981,373	72,856
	Asuntos Hacendarios	34,140,360	12,250,396	5,439,584	51,830,340	444,841	17,229,699	14,928,278
	Policía	150,439,190	100,916,295	- 4,105,769	247,249,716	1,485,017	44,964,879	121,292,885
	Protección Civil	5,671,277	253,972	- 747,203	5,178,046	15,641	1,611,644	384,160
	Servicios Registrales, Administrativos y Patrimoniales	8,009,938	1,962,490	11,861,235	21,833,663	235,545	2,493,595	15,149,270
	Servicios de Comunicación y Medios	11,781,833	340,598	158,312	12,280,743	175,266	5,030,783	3,046,476
	Otros	27,015,129	4,120,270	2,079,191	33,214,590	313,305	12,028,445	2,371,331
<b>2</b>	<b>Desarrollo Social</b>	<b>259,493,275.95</b>	<b>287,958,761.38</b>	<b>- 17,470,029.78</b>	<b>529,982,007.55</b>	<b>11,131,375.04</b>	<b>147,990,486.85</b>	<b>288,173,716.04</b>
	Otros de Protección Ambiental	1,238,214	112,120	- 261,703	1,088,631	1,085	148,944	289,500
	Urbanización	52,118,487	279,373,464	- 14,477,814	317,014,138	10,173,534	75,479,744	216,763,287
	Desarrollo Comunitario	5,040,000	-	-	5,040,000	-	1,440,000	3,600,000
	Alumbrado Público	53,595,761	265,118	- 1,475,879	52,385,000	9,199	16,732,278	-
	Servicios Comunales	72,154,568	4,905,267	- 266,217	76,793,617	462,081	28,271,869	33,070,796
	Deporte y Recreación	21,922,097	2,358,492	718,561	24,999,150	476,638	5,997,267	5,635,902
	Cultura	27,283,786	451,300	- 2,173,325	25,561,762	8,838	10,357,319	11,277,588
	Otros de Seguridad Social y Asistencia Social	26,140,364	493,000	466,346	27,099,710	-	9,563,066	17,536,643
<b>3</b>	<b>Desarrollo Económico</b>	<b>11,831,031.13</b>	<b>1,329,187.81</b>	<b>116,531.51</b>	<b>13,276,750.45</b>	<b>508,281.23</b>	<b>3,388,769.77</b>	<b>1,529,641.92</b>
	Asuntos Económicos y Comerciales en General	-	1,020,406	2,225,249	3,245,656	500,196	540,197	-
	Agropecuaria	4,615,301	161,317	- 695,492	4,081,126	1,627	1,174,333	335,911
	Turismo	3,692,223	147,465	- 1,223,709	2,615,979	5,203	575,220	875,165
	Otros Asuntos Económicos	3,523,507	-	- 189,518	3,333,990	1,255	1,099,020	318,566
<b>4</b>	<b>Otras No Clasificadas En Funciones Anteriores</b>	<b>5,326,102.17</b>	<b>-</b>	<b>- 557,840.00</b>	<b>4,768,262.17</b>	<b>-</b>	<b>116,096.39</b>	<b>4,652,165.78</b>
	Deuda Pública Interna	5,326,102	-	- 557,840	4,768,262	-	116,096	4,652,166
<b>Total del Gasto</b>		<b>569,456,375.00</b>	<b>412,862,178.43</b>	<b>- 0.00</b>	<b>982,318,553.43</b>	<b>15,404,398.17</b>	<b>253,493,294.63</b>	<b>458,160,572.31</b>

**Municipio de Corregidora Querétaro**  
**Estado Analítico del Ejercicio de Egresos**  
**Clasificador Funcional**  
**Al 31 de Mayo de 2015**

Concepto		Aprobado	Ampliaciones/Reducciones	Aumentos/Disminuciones	Egresos Modificado	Devengados	Pagado	Subejercicio
<b>1</b>	<b>Gobierno</b>	<b>292,805,965.75</b>	<b>146,580,011.13</b>	<b>14,401,657.42</b>	<b>453,787,634.30</b>	<b>2,403,667.76</b>	<b>161,725,047.41</b>	<b>139,298,575.52</b>
	Legislación	22,019,259	1,228,123	- 506,305	22,741,077	1,005,321	8,905,407	4,597,823
	Presidencia / Gobernatura	9,827,107	952,044	1,437,059	12,216,210	95,886	3,946,191	2,167,581
	Política Interior	7,103,331	776,430	1,578,040	9,457,801	2,661	2,775,991	1,188,178
	Función Pública	4,240,740	180,204	752,338	5,173,281	-	1,548,836	401,913
	Asuntos Jurídicos	8,670,464	593,137	3,398,769	12,662,369	14,239	4,702,138	1,135,408
	Otros	3,887,338	273	- 882,993	3,004,618	273	1,291,494	78,968
	Asuntos Hacendarios	34,140,360	18,286,467	6,543,889	58,970,715	700,555	20,885,130	16,146,316
	Policía	150,439,190	117,747,354	- 17,307,233	250,879,311	432,158	91,468,531	90,308,524
	Protección Civil	5,671,277	332,624	- 523,825	5,480,076	5,704	2,066,686	777,511
	Servicios Registrales, Administrativos y Patrimoniales	8,009,938	2,022,490	13,143,810	23,176,238	1,494	3,838,550	16,058,427
	Servicios de Comunicación y Medios	11,781,833	340,598	- 249,206	11,873,225	6,804	5,939,288	2,137,787
	Otros	27,015,129	4,120,270	7,017,314	38,152,712	138,573	14,356,805	4,300,140
<b>2</b>	<b>Desarrollo Social</b>	<b>259,493,275.95</b>	<b>290,164,284.87</b>	<b>- 13,675,702.07</b>	<b>535,981,858.75</b>	<b>3,245,794.91</b>	<b>177,647,065.42</b>	<b>276,615,586.32</b>
	Otros de Protección Ambiental	1,238,214	112,120	- 281,953	1,068,380	-	187,779	334,045
	Urbanización	52,118,487	279,540,598	- 14,372,183	317,286,902	1,280,389	92,427,545	209,649,767
	Desarrollo Comunitario	5,040,000	-	-	5,040,000	-	1,612,500	3,240,000
	Alumbrado Público	53,595,761	265,118	- 3,217,888	50,642,991	9,199	20,802,337	2,917,889
	Servicios Comunes	72,154,568	6,543,658	1,614,224	80,312,449	1,405,547	33,259,493	29,441,878
	Deporte y Recreación	21,922,097	2,758,491	4,383,804	29,064,391	459,429	8,455,298	4,377,783
	Cultura	27,283,786	451,300	- 2,268,051	25,467,035	91,231	11,189,047	10,711,892
	Otros de Seguridad Social y Asistencia Social	26,140,364	493,000	466,346	27,099,710	-	9,713,066	15,942,332
<b>3</b>	<b>Desarrollo Económico</b>	<b>11,831,031.13</b>	<b>1,399,737.81</b>	<b>- 168,115.35</b>	<b>13,062,653.59</b>	<b>508,450.13</b>	<b>4,074,675.40</b>	<b>1,985,544.05</b>
	Asuntos Económicos y Comerciales en General	-	1,020,406	2,170,060	3,190,467	500,196	677,614	131,913
	Agropecuaria	4,615,301	200,247	- 821,728	3,993,819	877	1,300,035	500,983
	Turismo	3,692,223	147,465	- 1,240,592	2,599,096	6,679	702,888	918,219
	Otros Asuntos Económicos	3,523,507	31,620	- 275,856	3,279,271	698	1,394,138	434,430
<b>4</b>	<b>Otras No Clasificadas En Funciones Anteriores</b>	<b>5,326,102.17</b>	<b>-</b>	<b>- 557,840.00</b>	<b>4,768,262.17</b>	<b>-</b>	<b>116,096.39</b>	<b>4,652,165.78</b>
	Deuda Pública Interna	5,326,102	-	- 557,840	4,768,262	-	116,096	4,652,166
<b>Total del Gasto</b>		<b>569,456,375.00</b>	<b>438,144,033.81</b>	<b>- 0.00</b>	<b>1,007,600,408.81</b>	<b>6,157,912.80</b>	<b>343,562,884.62</b>	<b>422,551,871.67</b>

**Municipio de Corregidora Querétaro**  
**Estado Analítico del Ejercicio de Egresos**  
**Clasificador Funcional**  
**Al 30 de Junio de 2015**

Concepto		Aprobado	Ampliaciones/Reducciones	Aumentos/Disminuciones	Egresos Modificado	Devengados	Pagado	Subejercicio
<b>1</b>	<b>Gobierno</b>	<b>292,805,965.75</b>	<b>153,306,703.12</b>	<b>11,596,546.75</b>	<b>457,709,215.62</b>	<b>1,963,871.69</b>	<b>190,147,607.61</b>	<b>124,607,137.96</b>
	Legislación	22,019,259	1,228,123	1,097,159	24,344,541	999,977	10,935,309	1,988,446
	Presidencia / Gobernatura	9,827,107	952,044	1,302,418	12,081,569	513	4,744,027	1,681,701
	Política Interior	7,103,331	801,370	1,934,179	9,838,880	0	3,396,852	601,045
	Función Pública	4,240,740	180,204	1,853,235	6,274,178	0	2,301,721	117,510
	Asuntos Jurídicos	8,670,464	4,595,137	3,643,225	16,908,826	2,283	5,516,682	4,475,506
	Otros	3,887,338	273	544,792	3,342,819	273	1,588,339	7,000
	Asuntos Hacendarios	34,140,360	18,772,951	4,162,335	57,075,646	565,460	25,118,557	13,831,689
	Policía	150,439,190	118,747,354	21,565,561	247,620,983	189,408	105,171,545	81,885,088
	Protección Civil	5,671,277	643,555	45,677	6,360,510	29,740	2,642,181	499,813
	Servicios Registrales, Administrativos y Patrimoniales	8,009,938	2,022,490	13,862,063	23,894,491	2,155	4,954,728	15,201,249
	Servicios de Comunicación y Medios	11,781,833	1,180,057	391,214	12,570,676	6,554	6,428,646	2,321,825
	Otros	27,015,129	4,183,146	6,197,822	37,396,097	167,509	17,349,021	1,996,266
<b>2</b>	<b>Desarrollo Social</b>	<b>259,493,275.95</b>	<b>333,355,338.70</b>	<b>- 11,457,100.47</b>	<b>581,391,514.18</b>	<b>806,681.23</b>	<b>212,874,398.34</b>	<b>272,341,220.79</b>
	Otros de Protección Ambiental	1,238,214	112,120	253,510	1,096,824	-	322,772	108,930
	Urbanización	52,118,487	294,229,678	13,725,259	332,622,907	283,375	99,416,521	204,819,327
	Desarrollo Comunitario	5,040,000	13,500,000	-	18,540,000	-	15,300,000	2,880,000
	Alumbrado Público	53,595,761	265,118	505,799	54,366,678	15,576	25,264,034	-
	Servicios Comunales	72,154,568	8,341,858	544,168	79,952,258	92,224	38,864,353	27,375,041
	Deporte y Recreación	21,922,097	15,732,940	2,372,910	40,027,948	327,593	9,991,995	13,759,171
	Cultura	27,283,786	516,900	279,220	27,521,466	87,913	12,557,346	9,027,007
	Otros de Seguridad Social y Asistencia Social	26,140,364	656,724	466,346	27,263,433	-	11,157,378	14,371,744
<b>3</b>	<b>Desarrollo Económico</b>	<b>11,831,031.13</b>	<b>1,399,737.81</b>	<b>418,393.72</b>	<b>13,649,162.66</b>	<b>504,813.21</b>	<b>4,934,937.91</b>	<b>949,339.84</b>
	Asuntos Económicos y Comerciales en General	-	1,020,406	2,271,751	3,292,158	500,196	858,292	-
	Agropecuaria	4,615,301	200,247	899,445	3,916,102	-	1,484,315	268,683
	Turismo	3,692,223	147,465	1,114,564	2,725,123	4,617	810,105	403,231
	Otros Asuntos Económicos	3,523,507	31,620	160,652	3,715,780	-	1,782,225	277,426
<b>4</b>	<b>Otras No Clasificadas En Funciones Anteriores</b>	<b>5,326,102.17</b>	<b>-</b>	<b>557,840.00</b>	<b>4,768,262.17</b>	<b>-</b>	<b>275,989.56</b>	<b>4,492,272.61</b>
	Deuda Pública Interna	5,326,102	-	557,840	4,768,262	-	275,990	4,492,273
<b>Total del Gasto</b>		<b>569,456,375.00</b>	<b>488,061,779.63</b>	<b>- 0.00</b>	<b>1,057,518,154.63</b>	<b>3,275,366.13</b>	<b>408,232,933.42</b>	<b>402,389,971.20</b>