

Municipio de Corregidora Querétaro
Estado Analítico del Ejercicio de Egresos
Clasificador Funcional
Al 30 de Noviembre de 2017

Concepto		Aprobado	Ampliaciones/Reducciones	Aumentos/Disminuciones	Egresos Modificado	Devengado	Pagado	Subejercicio
1	Gobierno	501,373,023.51	244,349,964.52	55,819,566.24	801,542,554.27	603,031,895.71	556,206,162.01	198,510,658.56
	Legislación	24,081,617.19	436,327.63	- 1,642,849.29	22,875,095.53	20,022,437.27	17,850,685.42	2,852,658.26
	Coordinación de la política de gobierno	76,536,727.11	14,897,409.98	- 9,644,106.20	81,790,030.89	70,770,785.79	64,042,317.64	11,019,245.10
	Asuntos financieros y hacendarios	60,228,859.83	20,325,210.56	12,266,407.17	92,820,477.56	76,756,365.56	63,199,697.26	16,064,112.00
	Asuntos de orden público y de seguridad interior	225,883,995.18	196,504,104.11	10,247,450.63	432,635,549.92	283,789,083.19	267,486,125.15	148,846,466.73
	Otros servicios generales	114,641,824.20	12,186,912.24	44,592,663.93	171,421,400.37	151,693,223.90	143,627,336.54	19,728,176.47
2	Desarrollo Social	365,367,680.00	572,375,131.96	- 59,221,848.01	878,520,963.95	589,561,378.11	572,936,404.50	288,959,585.84
	Protección ambiental	38,616,066.65	2,346.01	3,071,062.46	41,689,475.12	35,512,678.46	35,161,314.97	6,176,796.66
	Vivienda y servicios a la comunidad	250,394,803.67	564,516,057.44	- 64,325,060.10	750,585,801.01	478,634,271.90	464,568,067.96	271,951,529.11
	Salud	28,055,862.45	-	- 25,905,862.45	2,150,000.00	2,150,000.00	2,150,000.00	-
	Recreación, cultura y otras manifestaciones sociales	25,027,675.80	654,166.65	1,328,978.76	27,010,821.21	24,085,592.04	22,236,881.16	2,925,229.17
	Educación	17,000,000.00	6,228,300.00	- 689,800.00	22,538,500.00	17,632,522.76	17,571,171.25	4,905,977.24
	Protección social	3,315,572.50	573,800.00	27,588,659.45	31,478,031.95	28,908,273.78	28,908,273.78	2,569,758.17
	Otros asuntos sociales	2,957,698.93	400,461.86	- 289,826.13	3,068,334.66	2,638,039.17	2,340,695.38	430,295.49
3	Desarrollo Económico	23,011,074.49	1,141,814.08	2,904,312.75	27,057,201.32	23,582,074.48	21,530,725.55	3,475,126.84
	Asuntos económicos, comerciales y laborales en general	4,357,528.00	12,517.22	585,632.72	4,955,677.94	4,599,770.31	3,949,446.15	355,907.63
	Agropecuaria, silvicultura, pesca y caza	5,552,427.02	46,785.41	434,153.38	6,033,365.81	4,784,049.18	4,563,484.45	1,249,316.63
	Turismo	4,208,937.43	45,070.12	2,512,632.92	6,766,640.47	6,019,040.68	5,609,501.08	747,599.79
	Otras industrias y otros asuntos económicos	8,892,182.04	1,037,441.33	- 628,106.27	9,301,517.10	8,179,214.31	7,408,293.87	1,122,302.79
4	Otras No Clasificadas En Funciones Anteriores	13,000,000.00	1,110,759.23	497,969.02	14,608,728.25	13,477,213.25	13,477,213.25	1,131,515.00
	Transacciones de la deuda pública / costo financiero de la deuda	13,000,000.00	1,110,759.23	497,969.02	14,608,728.25	13,477,213.25	13,477,213.25	1,131,515.00
Total del Gasto		902,751,778.00	818,977,669.79	-	1,721,729,447.79	1,229,652,561.55	1,164,150,505.31	492,076,886.24