

Municipio de Corregidora Querétaro
Estado Analítico del Ejercicio de Egresos
Clasificador Funcional
Al 31 de Octubre de 2017

Concepto		Aprobado	Ampliaciones/Reducciones	Aumentos/Disminuciones	Egresos Modificado	Devengado	Pagado	Subejercicio
1	Gobierno	501,373,023.51	165,739,497.94	57,360,799.95	724,473,321.40	552,756,157.94	508,779,686.90	171,717,163.46
	Legislación	24,081,617.19	436,327.63	- 1,549,524.31	22,968,420.51	17,984,919.56	16,053,671.96	4,983,500.95
	Coordinación de la política de gobierno	76,536,727.11	13,897,409.98	- 9,067,018.39	81,367,118.70	63,725,398.99	57,963,565.81	17,641,719.71
	Asuntos financieros y hacendarios	60,228,859.83	20,325,210.56	11,072,538.43	91,626,608.82	71,448,961.02	58,670,327.32	20,177,647.80
	Asuntos de orden público y de seguridad interior	225,883,995.18	124,376,138.16	12,272,763.73	362,532,897.07	257,806,161.00	242,194,229.65	104,726,736.07
	Otros servicios generales	114,641,824.20	6,704,411.61	44,632,040.49	165,978,276.30	141,790,717.37	133,897,892.16	24,187,558.93
2	Desarrollo Social	365,367,680.00	565,510,198.40	- 60,150,459.42	870,727,418.98	499,608,438.18	484,518,189.41	371,118,980.80
	Protección ambiental	38,616,066.65	2,346.01	3,098,119.94	41,716,532.60	31,566,818.84	31,263,004.08	10,149,713.76
	Vivienda y servicios a la comunidad	250,394,803.67	561,541,423.88	- 65,461,587.59	746,474,639.96	401,469,824.22	389,145,354.84	345,004,815.74
	Salud	28,055,862.45	-	- 25,905,862.45	2,150,000.00	2,150,000.00	2,150,000.00	-
	Recreación, cultura y otras manifestaciones sociales	25,027,675.80	654,166.65	1,546,645.14	27,228,487.59	21,899,605.22	20,034,223.47	5,328,882.37
	Educación	17,000,000.00	2,911,800.00	- 730,860.00	19,180,940.00	14,717,141.25	14,254,750.00	4,463,798.75
	Protección social	3,315,572.50	-	27,588,659.45	30,904,231.95	25,470,363.75	25,470,363.75	5,433,868.20
	Otros asuntos sociales	2,957,698.93	400,461.86	- 285,573.91	3,072,586.88	2,334,684.90	2,200,493.27	737,901.98
3	Desarrollo Económico	23,011,074.49	1,141,814.08	2,789,559.41	26,942,447.98	21,188,308.78	19,496,123.48	5,754,139.20
	Asuntos económicos, comerciales y laborales en general	4,357,528.00	12,517.22	614,353.95	4,984,399.17	4,129,590.40	3,552,680.75	854,808.77
	Agropecuaria, silvicultura, pesca y caza	5,552,427.02	46,785.41	215,085.65	5,814,298.08	4,574,580.44	4,381,806.37	1,239,717.64
	Turismo	4,208,937.43	45,070.12	2,568,247.65	6,822,255.20	5,412,366.44	5,083,368.03	1,409,888.76
	Otras industrias y otros asuntos económicos	8,892,182.04	1,037,441.33	- 608,127.84	9,321,495.53	7,071,771.50	6,478,268.33	2,249,724.03
4	Otras No Clasificadas En Funciones Anteriores	13,000,000.00	1,110,759.23	100.06	14,110,859.29	12,442,509.90	12,442,509.90	1,668,349.39
	Transacciones de la deuda pública / costo financiero de la deuda	13,000,000.00	1,110,759.23	100.06	14,110,859.29	12,442,509.90	12,442,509.90	1,668,349.39
Total del Gasto		902,751,778.00	733,502,269.65	-	1,636,254,047.65	1,085,995,414.80	1,025,236,509.69	550,258,632.85