

**Municipio de Corregidora Querétaro**  
**Estado Analítico del Ejercicio de Egresos**  
**Clasificador Programático**  
**Al 31 de Marzo de 2018**

| Clasificador | Concepto   | Aprobado       | Ampliaciones/Reducciones | Aumentos/Disminuciones | Egresos Modificado | Devengado      | Pagado         | Subejercicio   |
|--------------|--|----------------|--------------------------|------------------------|--------------------|----------------|----------------|----------------|
| E            | Prestación de Servicios Públicos   | 802,329,368.58 | 346,834,739.86           | - 9,391,599.07         | 1,139,772,509.37   | 246,134,119.74 | 210,021,075.83 | 893,638,389.63 |
| G            | Regulación y supervisión   | 31,148,772.13  | 620,951.46               | 8,428,078.63           | 40,197,802.22      | 7,114,580.68   | 5,352,526.48   | 33,083,221.54  |
| H            | Adeudos de ejercicios fiscales anteriores                                  | -              | 43,335,922.38            | - 13,311,162.00        | 30,024,760.38      | 29,486,207.81  | 14,612,416.37  | 538,552.57     |
| I            | Gasto Federalizado   | 103,064,428.00 | 53,630,552.91            | 152,309.07             | 156,847,289.98     | 37,672,587.30  | 34,093,597.05  | 119,174,702.68 |
| J            | Pensiones y jubilaciones   | 10,752,241.00  | -                        | -                      | 10,752,241.00      | 1,965,140.25   | 1,661,273.65   | 8,787,100.75   |
| L            | Obligaciones de cumplimiento de resolución jurisdiccional                  | 55,467,485.85  | 227,126.00               | - 8,757,547.44         | 46,937,064.41      | 20,516,519.04  | 18,468,897.06  | 26,420,545.37  |
| M            | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | 62,806,226.87  | 310,880.00               | 20,420,211.12          | 83,537,317.99      | 14,772,230.64  | 13,303,763.70  | 68,765,087.35  |
| N            | Desastres Naturales  | -              | 5,000,000.00             | -                      | 5,000,000.00       | -              | -              | 5,000,000.00   |
| O            | Apoyo a la función pública y al mejoramiento de la gestión                 | 11,454,458.78  | -                        | 2,593,861.85           | 14,048,320.63      | 2,668,992.97   | 2,254,060.05   | 11,379,327.66  |
| T            | Aportaciones a la Seguridad Social   | 25,963,676.79  | -                        | - 134,152.16           | 25,829,524.63      | 7,362,075.33   | 5,448,671.27   | 18,467,449.30  |

|                        |                         |                       |          |                         |                       |                       |                         |
|------------------------|-------------------------|-----------------------|----------|-------------------------|-----------------------|-----------------------|-------------------------|
| <b>Total del Gasto</b> | <b>1,102,986,658.00</b> | <b>449,960,172.61</b> | <b>-</b> | <b>1,552,946,830.61</b> | <b>367,692,453.76</b> | <b>305,216,281.46</b> | <b>1,185,254,376.85</b> |
|------------------------|-------------------------|-----------------------|----------|-------------------------|-----------------------|-----------------------|-------------------------|