

Municipio de Corregidora Querétaro
Estado Analítico del Ejercicio de Egresos
Clasificador Funcional
Al 31 de Agosto de 2016

Concepto		Aprobado	Ampliaciones/Reducciones	Aumentos/Disminuciones	Egresos Modificado	Devengado	Pagado	Subejercicio
1	Gobierno	307,672,729	67,930,018	41,504,756	417,107,503	309,024,794	283,472,512	108,082,709
	Legislación	18,852,986	2,214,000	- 3,733,728	17,333,258	13,108,975	11,495,490	4,224,283
	Presidencia / Gubernatura	10,434,842	173,707	1,675,134	12,283,684	11,460,560	10,264,561	823,124
	Política Interior	9,830,871	0	1,687,272	11,518,143	9,227,338	8,155,629	2,290,805
	Función Pública	6,349,685	174	1,263,996	7,613,855	5,602,919	5,072,930	2,010,936
	Asuntos Jurídicos	13,822,419	564,825	3,305,767	17,693,011	13,401,544	11,944,837	4,291,466
	Otros	773,153	37,790	501,457	1,312,400	1,153,375	996,670	159,025
	Asuntos Hacendarios	38,145,218	9,823,768	21,626,385	69,595,371	49,923,105	45,208,162	19,672,266
	Policia	150,985,320	31,321,042	6,425,771	188,732,133	135,765,859	127,010,225	52,966,273
	Protección Civil	5,352,401	530,447	1,719,999	7,602,846	4,879,353	4,351,048	2,723,493
	Servicios Registrales, Administrativos y Patrimoniales	1,806,323	-	162,361	1,968,684	1,827,181	1,612,437	141,503
	Servicios de Comunicación y Medios	8,956,772	5,150,000	4,812,432	18,919,203	13,157,650	12,370,946	5,761,553
	Otros	42,362,738	18,114,266	2,057,910	62,534,914	49,516,935	44,989,578	13,017,979
2	Desarrollo Social	286,172,044	284,539,829	- 47,200,522	523,511,351	279,134,982	261,769,696	244,376,369
	Otros de Protección Ambiental	1,501,243	365	- 407,294	1,094,315	475,611	413,647	618,704
	Urbanización	59,334,735	262,394,741	- 29,062,201	292,667,275	117,282,332	108,838,789	175,384,944
	Desarrollo Comunitario	19,381,429	8,524,800	3,562,572	31,468,801	20,082,878	18,232,634	11,385,923
	Alumbrado Público	90,624,820	8,597,465	- 18,362,314	80,859,971	60,262,436	56,775,308	20,597,535
	Servicios Comunales	46,449,773	1,758,994	- 5,290,516	42,918,252	32,391,664	30,387,518	10,526,588
	Deporte y Recreación	4,700,000	815,900	2,327,241	7,843,141	7,188,065	6,639,352	655,076
	Cultura	27,118,974	1,553,329	330,686	29,002,988	17,858,043	16,888,496	11,144,945
	Otros Asuntos Sociales	37,061,069	894,234	- 298,695	37,656,608	23,593,953	23,593,953	14,062,655
3	Desarrollo Económico	14,543,234	60,677	5,695,766	20,299,677	15,067,147	13,717,643	5,232,530
	Asuntos Económicos y Comerciales en General	1,862,979	-	3,694,141	5,557,119	4,807,464	4,576,581	749,655
	Agropecuaria	3,130,197	-	611,561	3,741,758	3,285,121	3,163,719	456,637
	Turismo	3,754,622	409	178,970	3,934,001	2,495,409	2,083,050	1,438,592
	Otros Asuntos Económicos	5,795,437	60,268	1,211,094	7,066,799	4,479,152	3,894,293	2,587,647
4	Otras No Clasificadas En Funciones Anteriores	12,600,000	-	-	12,600,000	7,964,283	7,964,283	4,635,717
	Deuda Pública Interna	12,600,000	-	-	12,600,000	7,964,283	7,964,283	4,635,717
Total del Gasto		620,988,007.00	352,530,523.90	-	973,518,530.90	611,191,205.97	566,924,134.56	362,327,324.93