

**Municipio de Corregidora Querétaro**  
**Estado Analítico del Ejercicio de Egresos**  
**Clasificador Funcional**  
**Al 31 de Julio de 2016**

Concepto		Aprobado	Ampliaciones/Reducciones	Egresos Modificado	Devengado	Pagado	Subejercicio
<b>1</b>	<b>Gobierno</b>	<b>307,672,729</b>	<b>57,497,539</b>	<b>365,170,268</b>	<b>269,834,876</b>	<b>246,525,515</b>	<b>95,335,392</b>
	Legislación	18,852,986	1,900,000	20,752,986	11,340,630	10,063,946	9,412,356
	Presidencia / Gobernatura	10,434,842	173,707	10,608,549	9,984,659	8,897,312	623,891
	Política Interior	9,830,871	-	9,830,871	8,026,247	7,119,183	1,804,625
	Función Pública	6,349,685	174	6,349,859	4,938,883	4,489,279	1,410,976
	Asuntos Jurídicos	13,822,419	352,245	14,174,664	12,124,813	10,947,856	2,049,851
	Otros	773,153	37,790	810,943	852,469	735,615	41,526
	Asuntos Hacendarios	38,145,218	3,013,706	41,158,924	38,687,709	35,223,621	2,471,215
	Policía	150,985,320	30,289,844	181,275,164	124,463,649	115,301,579	56,811,515
	Protección Civil	5,352,401	165,807	5,518,208	4,256,571	3,864,603	1,261,637
	Servicios Registrales, Administrativos y Patrimoniales	1,806,323	-	1,806,323	1,645,989	1,465,727	160,335
	Servicios de Comunicación y Medios	8,956,772	5,150,000	14,106,772	11,051,817	10,618,961	3,054,955
	Otros	42,362,738	16,414,266	58,777,004	42,461,441	37,797,831	16,315,563
<b>2</b>	<b>Desarrollo Social</b>	<b>286,172,044</b>	<b>255,078,112</b>	<b>541,250,156</b>	<b>243,917,518</b>	<b>231,039,036</b>	<b>297,332,637</b>
	Otros de Protección Ambiental	1,501,243	365	1,501,608	414,774	362,524	1,086,834
	Urbanización	59,334,735	245,677,720	305,012,455	102,174,194	97,842,440	202,838,261
	Desarrollo Comunitario	19,381,429	83,566	19,464,995	17,313,572	14,581,835	2,151,423
	Alumbrado Público	90,624,820	6,342,889	96,967,709	52,980,372	49,999,969	43,987,336
	Servicios Comunales	46,449,773	1,758,994	48,208,767	27,992,036	26,449,653	20,216,731
	Deporte y Recreación	4,700,000	107,015	4,807,015	5,857,066	5,352,904	1,050,051
	Cultura	27,118,974	213,329	27,332,303	16,387,028	15,651,235	10,945,275
	Otros Asuntos Sociales	37,061,069	894,234	37,955,303	20,798,476	20,798,476	17,156,827
<b>3</b>	<b>Desarrollo Económico</b>	<b>14,543,234</b>	<b>60,677</b>	<b>14,603,911</b>	<b>13,419,135</b>	<b>12,426,057</b>	<b>1,184,776</b>
	Asuntos Económicos y Comerciales en General	1,862,979	-	1,862,979	4,506,367	4,319,337	2,643,388
	Agropecuaria	3,130,197	-	3,130,197	3,016,912	2,917,678	113,285
	Turismo	3,754,622	409	3,755,031	1,954,010	1,764,613	1,801,021
	Otros Asuntos Económicos	5,795,437	60,268	5,855,705	3,941,845	3,424,428	1,913,859
<b>4</b>	<b>Otras No Clasificadas En Funciones Anteriores</b>	<b>12,600,000</b>	<b>-</b>	<b>12,600,000</b>	<b>5,933,198</b>	<b>5,933,198</b>	<b>6,666,802</b>
	Deuda Pública Interna	12,600,000	-	12,600,000	5,933,198	5,933,198	6,666,802
<b>Total del Gasto</b>		<b>620,988,007.00</b>	<b>312,636,327.54</b>	<b>933,624,334.54</b>	<b>533,104,727.01</b>	<b>495,923,805.29</b>	<b>400,519,607.53</b>