

Municipio de Corregidora Querétaro
Estado Analítico del Ejercicio de Egresos
Clasificador Funcional
Al 31 de agosto de 2017

Concepto		Aprobado	Ampliaciones/Reducciones	Aumentos/Disminuciones	Egresos Modificado	Devengado	Pagado	Subejercicio
1	Gobierno	501,373,023.51	110,412,058.31	76,309,378.47	688,094,460.29	442,499,391.18	398,247,071.22	245,595,069.11
	Legislación	24,081,617.19	436,327.63	- 1,076,480.95	23,441,463.87	14,382,220.33	12,888,736.80	9,059,243.54
	Coordinación de la política de gobierno	76,536,727.11	13,897,409.98	- 16,600,201.10	73,833,935.99	51,640,579.61	47,169,685.97	22,193,356.38
	Asuntos financieros y hacendarios	60,228,859.83	20,325,210.56	12,813,607.25	93,367,677.64	64,334,709.04	49,513,719.66	29,032,968.60
	Asuntos de orden público y de seguridad interior	225,883,995.18	69,345,970.92	38,127,249.52	333,357,215.62	212,198,166.63	200,529,262.13	121,159,048.99
	Otros servicios generales	114,641,824.20	6,407,139.22	43,045,203.75	164,094,167.17	99,943,715.57	88,145,666.66	64,150,451.60
2	Desarrollo Social	365,367,680.00	543,487,301.54	- 79,069,201.88	829,785,779.66	343,517,084.65	331,166,972.70	486,268,695.01
	Protección ambiental	38,616,066.65	2,346.01	3,110,335.64	41,728,748.30	22,260,520.72	21,994,630.13	19,468,227.58
	Vivienda y servicios a la comunidad	250,394,803.67	542,430,327.02	- 83,655,181.66	709,169,949.03	272,224,551.22	262,287,297.98	436,945,397.81
	Salud	28,055,862.45	-	- 25,905,862.45	2,150,000.00	2,150,000.00	2,150,000.00	-
	Recreación, cultura y otras manifestaciones sociales	25,027,675.80	654,166.65	628,133.60	26,309,976.05	16,225,375.68	14,277,825.53	10,084,600.37
	Educación	17,000,000.00	-	- 574,960.00	16,425,040.00	8,527,300.00	8,527,300.00	7,897,740.00
	Protección social	3,315,572.50	-	27,588,659.45	30,904,231.95	20,298,043.69	20,298,043.69	10,606,188.26
	Otros asuntos sociales	2,957,698.93	400,461.86	- 260,326.46	3,097,834.33	1,831,293.34	1,631,875.37	1,266,540.99
3	Desarrollo Económico	23,011,074.49	1,141,814.08	2,759,723.35	26,912,611.92	17,660,708.10	16,366,706.32	9,251,903.82
	Asuntos económicos, comerciales y laborales en general	4,357,528.00	12,517.22	658,924.93	5,028,970.15	3,298,948.49	2,854,918.74	1,730,021.66
	Agropecuaria, silvicultura, pesca y caza	5,552,427.02	46,785.41	438,377.87	6,037,590.30	4,110,245.10	3,962,551.67	1,927,345.20
	Turismo	4,208,937.43	45,070.12	2,343,865.67	6,597,873.22	4,628,978.14	4,453,059.44	1,968,895.08
	Otras industrias y otros asuntos económicos	8,892,182.04	1,037,441.33	- 681,445.12	9,248,178.25	5,622,536.37	5,096,176.47	3,625,641.88
4	Otras No Clasificadas En Funciones Anteriores	13,000,000.00	1,110,759.23	100.06	14,110,859.29	10,145,018.20	10,145,018.20	3,965,841.09
	Transacciones de la deuda pública / costo financiero de la deuda	13,000,000.00	1,110,759.23	100.06	14,110,859.29	10,145,018.20	10,145,018.20	3,965,841.09
Total del Gasto		902,751,778.00	656,151,933.16	-	1,558,903,711.16	813,822,202.13	755,925,768.44	745,081,509.03