

Municipio de Corregidora Querétaro
Estado Analítico del Ejercicio de Egresos
Clasificador Funcional
Al 30 de septiembre de 2017

Concepto		Aprobado	Ampliaciones/Reducciones	Aumentos/Disminuciones	Egresos Modificado	Devengado	Pagado	Subejercicio
1	Gobierno	501,373,023.51	110,424,158.78	68,282,690.97	680,079,873.26	495,694,960.54	451,930,927.01	184,384,912.72
	Legislación	24,081,617.19	436,327.63	- 1,060,016.50	23,457,928.32	16,122,570.24	14,413,793.23	7,335,358.08
	Coordinación de la política de gobierno	76,536,727.11	13,897,409.98	- 9,402,897.97	81,031,239.12	57,781,378.86	52,834,278.29	23,249,860.26
	Asuntos financieros y hacendarios	60,228,859.83	20,325,210.56	10,241,437.40	90,795,507.79	64,168,680.94	53,336,671.35	26,626,826.85
	Asuntos de orden público y de seguridad interior	225,883,995.18	69,358,071.39	24,612,358.60	319,854,425.17	234,334,741.41	219,609,306.39	85,519,683.76
	Otros servicios generales	114,641,824.20	6,407,139.22	43,891,809.44	164,940,772.86	123,287,589.09	111,736,877.75	41,653,183.77
2	Desarrollo Social	365,367,680.00	561,305,919.17	- 71,063,713.46	855,609,885.71	412,112,241.28	398,915,397.92	443,497,644.43
	Protección ambiental	38,616,066.65	2,346.01	4,552,542.64	43,170,955.30	26,277,821.21	26,012,921.57	16,893,134.09
	Vivienda y servicios a la comunidad	250,394,803.67	560,248,944.65	- 77,234,045.78	733,409,702.54	328,013,785.17	317,335,447.23	405,395,917.37
	Salud	28,055,862.45	-	- 25,905,862.45	2,150,000.00	2,150,000.00	2,150,000.00	-
	Recreación, cultura y otras manifestaciones sociales	25,027,675.80	654,166.65	809,565.26	26,491,407.71	20,078,103.47	18,195,931.02	6,413,304.24
	Educación	17,000,000.00	-	- 604,960.00	16,395,040.00	10,670,459.20	10,395,400.00	5,724,580.80
	Protección social	3,315,572.50	-	27,588,659.45	30,904,231.95	22,884,453.72	22,884,453.72	8,019,778.23
	Otros asuntos sociales	2,957,698.93	400,461.86	- 269,612.58	3,088,548.21	2,037,618.51	1,941,244.38	1,050,929.70
3	Desarrollo Económico	23,011,074.49	1,141,814.08	2,780,922.43	26,933,811.00	19,554,484.74	18,050,702.30	7,379,326.26
	Asuntos económicos, comerciales y laborales en general	4,357,528.00	12,517.22	706,214.24	5,076,259.46	3,696,250.09	3,186,323.14	1,380,009.37
	Agropecuaria, silvicultura, pesca y caza	5,552,427.02	46,785.41	381,839.79	5,981,052.22	4,416,744.02	4,192,321.31	1,564,308.20
	Turismo	4,208,937.43	45,070.12	2,346,398.36	6,600,405.91	4,899,486.97	4,655,765.11	1,700,918.94
	Otras industrias y otros asuntos económicos	8,892,182.04	1,037,441.33	- 653,529.96	9,276,093.41	6,542,003.66	6,016,292.74	2,734,089.75
4	Otras No Clasificadas En Funciones Anteriores	13,000,000.00	1,110,759.23	100.06	14,110,859.29	10,145,018.20	10,145,018.20	3,965,841.09
	Transacciones de la deuda pública / costo financiero de la deuda	13,000,000.00	1,110,759.23	100.06	14,110,859.29	10,145,018.20	10,145,018.20	3,965,841.09
Total del Gasto		902,751,778.00	673,982,651.26	-	1,576,734,429.26	937,506,704.76	879,042,045.43	639,227,724.50