

**Municipio de Corregidora Querétaro**  
**Estado Analítico del Ejercicio de Egresos**  
**Clasificador Funcional**  
**Al 30 de Abril de 2018**

Concepto		Aprobado	Ampliaciones/Reducciones	Aumentos/Disminuciones	Egresos Modificados	Devengado	Pagado	Subejercicio
<b>1</b>	<b>Gobierno</b>	<b>607,894,549.17</b>	<b>99,138,588.45</b>	<b>78,212,975.66</b>	<b>785,246,113.28</b>	<b>279,802,249.80</b>	<b>243,517,735.83</b>	<b>505,443,863.48</b>
	Legislación	26,633,463.73	308,706.40	- 1,136,933.96	25,805,236.17	7,199,000.23	6,137,441.54	18,606,235.94
	Coordinación de la política de gobierno	91,088,089.69	1,212,365.98	23,815,714.94	116,116,170.61	45,778,184.41	42,356,550.22	70,337,986.20
	Asuntos financieros y hacendarios	68,461,776.92	10,635,230.49	26,539,327.63	105,636,335.04	43,079,515.42	30,470,003.53	62,556,819.62
	Asuntos de orden público y de seguridad interior	288,954,932.17	78,402,599.27	- 5,891,313.06	361,466,218.38	124,492,710.20	112,032,688.13	236,973,508.18
	Otros servicios generales	132,756,286.66	8,579,686.31	34,886,180.11	176,222,153.08	59,252,839.54	52,521,052.41	116,969,313.54
<b>2</b>	<b>Desarrollo Social</b>	<b>457,321,498.41</b>	<b>343,028,109.92</b>	<b>- 78,289,405.21</b>	<b>722,060,203.12</b>	<b>177,117,292.73</b>	<b>165,664,142.43</b>	<b>544,942,910.39</b>
	Protección ambiental	51,870,265.15	2,451,258.91	- 244,881.43	54,076,642.63	15,885,431.47	15,640,227.73	38,191,211.16
	Vivienda y servicios a la comunidad	308,026,796.32	340,119,200.30	- 76,967,524.32	571,178,472.30	122,900,441.46	113,168,796.66	448,278,030.84
	Salud	31,117,513.00	-	-	31,117,513.00	9,624,072.00	9,624,072.00	21,493,441.00
	Recreación, cultura y otras manifestaciones sociales	33,399,906.68	454,958.21	- 1,589,503.93	32,265,360.96	10,264,480.79	8,962,667.47	22,000,880.17
	Educación	25,000,000.00	-	741,511.00	25,741,511.00	16,042,136.60	16,042,136.60	9,699,374.40
	Protección social	4,589,431.00	-	-	4,589,431.00	1,444,003.52	1,444,003.52	3,145,427.48
	Otros asuntos sociales	3,317,586.26	2,692.50	- 229,006.53	3,091,272.23	956,726.89	782,238.45	2,134,545.34
<b>3</b>	<b>Desarrollo Económico</b>	<b>23,770,610.42</b>	<b>1,434,464.47</b>	<b>76,429.55</b>	<b>25,281,504.44</b>	<b>9,486,981.16</b>	<b>8,185,475.18</b>	<b>15,794,523.28</b>
	Asuntos económicos, comerciales y laborales en general	6,023,583.60	21,048.50	- 307,607.25	5,737,024.85	1,840,556.13	1,515,091.08	3,896,468.72
	Agropecuaria, silvicultura, pesca y caza	5,512,763.48	5,428.90	597,276.55	6,115,468.93	2,759,937.25	2,617,870.52	3,355,531.68
	Turismo	4,385,959.72	6,573.17	- 208,312.52	4,184,220.37	1,292,021.30	1,166,822.36	2,892,199.07
	Otras industrias y otros asuntos económicos	7,848,303.62	1,401,413.90	- 4,927.23	9,244,790.29	3,594,466.48	2,885,691.22	5,650,323.81
<b>4</b>	<b>Otras No Clasificadas En Funciones Anteriores</b>	<b>14,000,000.00</b>	<b>14,146,571.67</b>	<b>-</b>	<b>28,146,571.67</b>	<b>4,436,622.52</b>	<b>4,436,622.52</b>	<b>23,709,949.15</b>
	Transacciones de la deuda pública / costo financiero de la deuda	14,000,000.00	14,146,571.67	-	28,146,571.67	4,436,622.52	4,436,622.52	23,709,949.15
<b>Total del Gasto</b>		<b>1,102,986,658.00</b>	<b>457,747,734.51</b>	<b>-</b>	<b>1,560,734,392.51</b>	<b>470,843,146.21</b>	<b>421,803,975.96</b>	<b>1,089,891,246.30</b>