

**Municipio de Corregidora Querétaro**  
**Estado Analítico del Ejercicio de Egresos**  
**Clasificador Funcional**  
**Al 28 de Febrero de 2018**

Concepto		Aprobado	Ampliaciones/Reducciones	Aumentos/Disminuciones	Egresos Modificado	Devengado	Pagado	Subejercicio
<b>1</b>	<b>Gobierno</b>	<b>607,894,549.17</b>	<b>91,514,244.14</b>	<b>34,558,139.53</b>	<b>733,966,932.84</b>	<b>138,880,524.74</b>	<b>111,767,233.94</b>	<b>595,086,408.10</b>
	Legislación	26,633,463.73	308,706.40	- 269,824.56	26,672,345.57	3,344,827.53	2,780,272.32	23,327,518.04
	Coordinación de la política de gobierno	91,088,089.69	1,212,365.98	18,530,110.79	110,830,566.46	24,297,837.98	21,943,148.39	86,532,728.48
	Asuntos financieros y hacendarios	68,461,776.92	10,635,230.49	11,934,577.83	91,031,585.24	25,555,547.89	15,100,126.49	65,476,037.35
	Asuntos de orden público y de seguridad interior	288,954,932.17	70,778,254.96	- 9,174,483.04	350,558,704.09	61,303,702.17	51,133,868.39	289,255,001.92
	Otros servicios generales	132,756,286.66	8,579,686.31	13,537,758.51	154,873,731.48	24,378,609.17	20,809,818.35	130,495,122.31
<b>2</b>	<b>Desarrollo Social</b>	<b>457,321,498.41</b>	<b>344,949,343.61</b>	<b>- 34,259,803.38</b>	<b>768,011,038.64</b>	<b>67,121,124.20</b>	<b>54,541,212.13</b>	<b>700,889,914.44</b>
	Protección ambiental	51,870,265.15	2,451,258.91	- 89,635.43	54,231,888.63	8,037,636.01	7,852,209.67	46,194,252.62
	Vivienda y servicios a la comunidad	308,026,796.32	342,040,433.99	- 33,274,004.65	616,793,225.66	45,687,930.27	34,758,886.07	571,105,295.39
	Salud	31,117,513.00	-	-	31,117,513.00	5,280,010.00	5,280,010.00	25,837,503.00
	Recreación, cultura y otras manifestaciones sociales	33,399,906.68	454,958.21	- 1,493,064.12	32,361,800.77	3,990,303.13	2,720,021.01	28,371,497.64
	Educación	25,000,000.00	-	703,011.00	25,703,011.00	2,923,900.00	2,919,900.00	22,779,111.00
	Protección social	4,589,431.00	-	-	4,589,431.00	797,739.42	797,739.42	3,791,691.58
	Otros asuntos sociales	3,317,586.26	2,692.50	- 106,110.18	3,214,168.58	403,605.37	212,445.96	2,810,563.21
<b>3</b>	<b>Desarrollo Económico</b>	<b>23,770,610.42</b>	<b>1,434,464.47</b>	<b>- 298,336.15</b>	<b>24,906,738.74</b>	<b>3,767,092.30</b>	<b>2,874,085.65</b>	<b>21,139,646.44</b>
	Asuntos económicos, comerciales y laborales en general	6,023,583.60	21,048.50	- 236,208.81	5,808,423.29	948,026.06	770,551.11	4,860,397.23
	Agropecuaria, silvicultura, pesca y caza	5,512,763.48	5,428.90	- 27,126.02	5,491,066.36	611,158.11	548,838.54	4,879,908.25
	Turismo	4,385,959.72	6,573.17	- 171,021.04	4,221,511.85	729,174.50	660,681.96	3,492,337.35
	Otras industrias y otros asuntos económicos	7,848,303.62	1,401,413.90	136,019.72	9,385,737.24	1,478,733.63	894,014.04	7,907,003.61
<b>4</b>	<b>Otras No Clasificadas En Funciones Anteriores</b>	<b>14,000,000.00</b>	<b>14,146,571.67</b>	<b>-</b>	<b>28,146,571.67</b>	<b>2,143,007.97</b>	<b>2,143,007.97</b>	<b>26,003,563.70</b>
	Transacciones de la deuda pública / costo financiero de la deuda	14,000,000.00	14,146,571.67	-	28,146,571.67	2,143,007.97	2,143,007.97	26,003,563.70
<b>Total del Gasto</b>		<b>1,102,986,658.00</b>	<b>452,044,623.89</b>	<b>-</b>	<b>1,555,031,281.89</b>	<b>211,911,749.21</b>	<b>171,325,539.69</b>	<b>1,343,119,532.68</b>