

Municipio de Corregidora Querétaro
Estado Analítico del Ejercicio de Egresos
Clasificador Funcional
Al 30 de Junio de 2018

Concepto	Aprobado	Ampliaciones/Reducciones	Aumentos/Disminuciones	Egresos Modificado	Devengado	Pagado	Subejercicio
1 Gobierno	607,894,549.17	99,142,823.29	86,120,478.08	793,157,850.54	435,593,428.64	392,032,275.25	357,564,421.90
11 Legislación	26,633,463.73	308,706.40	- 1,584,543.35	25,357,626.78	10,916,693.10	9,382,867.52	14,440,933.68
13 Coordinación de la política de gobierno	91,088,089.69	1,212,365.98	21,883,043.49	114,183,499.16	72,462,569.90	67,777,585.21	41,720,929.26
15 Asuntos financieros y hacendarios	68,461,776.92	10,635,230.49	28,824,683.16	107,921,690.57	67,728,454.39	54,744,423.58	40,193,236.18
17 Asuntos de orden público y de seguridad interior	288,954,932.17	78,406,834.11	- 7,964,548.32	359,397,217.96	193,689,538.26	176,880,591.02	165,707,679.70
18 Otros servicios generales	132,756,286.66	8,579,686.31	44,961,843.10	186,297,816.07	90,796,172.99	83,246,807.92	95,501,643.08
2 Desarrollo Social	457,321,498.41	343,284,769.59	- 85,732,457.76	714,873,810.24	293,021,295.33	272,750,222.31	421,852,514.91
21 Protección ambiental	51,870,265.15	2,451,258.91	- 279,288.92	54,042,235.14	24,292,743.54	23,527,030.17	29,749,491.60
22 Vivienda y servicios a la comunidad	308,026,796.32	340,375,859.97	- 84,771,462.34	563,631,193.95	219,312,980.52	202,446,031.27	344,318,213.43
23 Salud	31,117,513.00	-	-	31,117,513.00	14,301,054.00	14,301,054.00	16,816,459.00
24 Recreación, cultura y otras manifestaciones sociales	33,399,906.68	454,958.21	- 1,406,565.67	32,448,299.22	14,493,843.18	12,627,707.40	17,954,456.04
25 Educación	25,000,000.00	-	1,002,300.00	26,002,300.00	17,335,916.52	16,674,916.52	8,666,383.48
26 Protección social	4,589,431.00	-	-	4,589,431.00	2,049,373.78	2,049,373.78	2,540,057.22
27 Otros asuntos sociales	3,317,586.26	2,692.50	- 277,440.83	3,042,837.93	1,235,383.79	1,124,109.17	1,807,454.14
3 Desarrollo Económico	23,770,610.42	1,434,464.47	- 388,020.32	24,817,054.57	12,841,624.28	10,943,772.11	11,975,430.29
31 Asuntos económicos, comerciales y laborales en general	6,023,583.60	21,048.50	- 150,405.69	5,894,226.41	2,966,633.00	2,504,241.90	2,927,593.41
32 Agropecuaria, silvicultura, pesca y caza	5,512,763.48	5,428.90	539,797.81	6,057,990.19	3,380,644.76	3,186,330.88	2,677,345.43
37 Turismo	4,385,959.72	6,573.17	- 273,947.79	4,118,585.10	1,730,774.99	1,557,967.63	2,387,810.11
39 Otras industrias y otros asuntos económicos	7,848,303.62	1,401,413.90	- 503,464.65	8,746,252.87	4,763,571.53	3,695,231.70	3,982,681.34
4 Otras No Clasificadas En Funciones Anteriores	14,000,000.00	14,146,571.67	-	28,146,571.67	6,570,528.46	6,570,528.46	21,576,043.21
41 Transacciones de la deuda pública / costo financiero de la deuda	14,000,000.00	14,146,571.67	-	28,146,571.67	6,570,528.46	6,570,528.46	21,576,043.21
Total del Gasto	1,102,986,658.00	458,008,629.02	-	1,560,995,287.02	748,026,876.71	682,296,798.13	812,968,410.31