

**Municipio de Corregidora Querétaro**  
**Estado Analítico del Ejercicio de Egresos**  
**Clasificador Funcional**  
**Al 31 de Marzo de 2018**

Concepto		Aprobado	Ampliaciones/Reducciones	Aumentos/Disminuciones	Egresos Modificado	Devengado	Pagado	Subejercicio
<b>1</b>	<b>Gobierno</b>	<b>607,894,549.17</b>	<b>91,513,186.22</b>	<b>56,276,296.22</b>	<b>755,684,031.61</b>	<b>211,279,040.02</b>	<b>162,570,246.53</b>	<b>544,404,991.59</b>
	Legislación	26,633,463.73	308,706.40	- 496,508.13	26,445,662.00	5,264,497.39	4,452,196.93	21,181,164.61
	Coordinación de la política de gobierno	91,088,089.69	1,212,365.98	18,114,647.03	110,415,102.70	35,037,758.97	31,709,091.53	75,377,343.73
	Asuntos financieros y hacendarios	68,461,776.92	10,635,230.49	17,683,557.03	96,780,564.44	36,579,112.09	20,831,514.48	60,201,452.35
	Asuntos de orden público y de seguridad interior	288,954,932.17	70,777,197.04	- 9,277,465.14	350,454,664.07	97,862,204.05	73,869,278.27	252,592,460.02
	Otros servicios generales	132,756,286.66	8,579,686.31	30,252,065.43	171,588,038.40	36,535,467.52	31,708,165.32	135,052,570.88
<b>2</b>	<b>Desarrollo Social</b>	<b>457,321,498.41</b>	<b>342,865,950.25</b>	<b>- 56,333,079.70</b>	<b>743,854,368.96</b>	<b>147,144,357.21</b>	<b>134,997,642.75</b>	<b>596,710,011.75</b>
	Protección ambiental	51,870,265.15	2,451,258.91	- 116,057.28	54,205,466.78	11,928,760.58	11,714,214.75	42,276,706.20
	Vivienda y servicios a la comunidad	308,026,796.32	339,957,040.63	- 55,346,831.41	592,637,005.54	101,639,022.68	91,597,327.36	490,997,982.86
	Salud	31,117,513.00	-	-	31,117,513.00	7,452,041.00	7,452,041.00	23,665,472.00
	Recreación, cultura y otras manifestaciones sociales	33,399,906.68	454,958.21	- 1,460,469.43	32,394,395.46	8,350,155.97	6,800,349.34	24,044,239.49
	Educación	25,000,000.00	-	741,511.00	25,741,511.00	15,992,695.44	15,760,945.44	9,748,815.56
	Protección social	4,589,431.00	-	-	4,589,431.00	1,157,840.30	1,157,840.30	3,431,590.70
	Otros asuntos sociales	3,317,586.26	2,692.50	- 151,232.58	3,169,046.18	623,841.24	514,924.56	2,545,204.94
<b>3</b>	<b>Desarrollo Económico</b>	<b>23,770,610.42</b>	<b>1,434,464.47</b>	<b>56,783.48</b>	<b>25,261,858.37</b>	<b>5,969,153.17</b>	<b>4,348,488.82</b>	<b>19,292,705.20</b>
	Asuntos económicos, comerciales y laborales en general	6,023,583.60	21,048.50	- 223,559.44	5,821,072.66	1,459,870.38	1,153,732.53	4,361,202.28
	Agropecuaria, silvicultura, pesca y caza	5,512,763.48	5,428.90	413,656.62	5,931,849.00	1,346,575.78	766,349.89	4,585,273.22
	Turismo	4,385,959.72	6,573.17	- 203,652.89	4,188,880.00	1,088,183.45	982,201.04	3,100,696.55
	Otras industrias y otros asuntos económicos	7,848,303.62	1,401,413.90	70,339.19	9,320,056.71	2,074,523.56	1,446,205.36	7,245,533.15
<b>4</b>	<b>Otras No Clasificadas En Funciones Anteriores</b>	<b>14,000,000.00</b>	<b>14,146,571.67</b>	<b>-</b>	<b>28,146,571.67</b>	<b>3,299,903.36</b>	<b>3,299,903.36</b>	<b>24,846,668.31</b>
	Transacciones de la deuda pública / costo financiero de la deuda	14,000,000.00	14,146,571.67	-	28,146,571.67	3,299,903.36	3,299,903.36	24,846,668.31
<b>Total del Gasto</b>		<b>1,102,986,658.00</b>	<b>449,960,172.61</b>	<b>-</b>	<b>1,552,946,830.61</b>	<b>367,692,453.76</b>	<b>305,216,281.46</b>	<b>1,185,254,376.85</b>