

**Municipio de Corregidora Querétaro**  
**Estado Analítico del Ejercicio de Egresos**  
**Clasificador Funcional**  
**Al 31 de Mayo de 2018**

Concepto		Aprobado	Ampliaciones/Reducciones	Aumentos/Disminuciones	Egresos Modificado	Devengado	Pagado	Subejercicio
<b>1</b>	<b>Gobierno</b>	<b>607,894,549.17</b>	<b>99,142,742.75</b>	<b>81,894,029.76</b>	<b>788,931,321.68</b>	<b>372,619,330.66</b>	<b>323,821,956.27</b>	<b>416,311,991.02</b>
11	Legislación	26,633,463.73	308,706.40	- 1,384,217.75	25,557,952.38	9,103,615.72	7,827,550.93	16,454,336.66
13	Coordinación de la política de gobierno	91,088,089.69	1,212,365.98	22,086,092.64	114,386,548.31	62,437,783.06	58,322,667.15	51,948,765.25
15	Asuntos financieros y hacendarios	68,461,776.92	10,635,230.49	26,942,826.30	106,039,833.71	55,445,272.56	42,781,671.48	50,594,561.15
17	Asuntos de orden público y de seguridad interior	288,954,932.17	78,406,753.57	- 5,745,231.24	361,616,454.50	168,367,431.89	144,560,459.18	193,249,022.61
18	Otros servicios generales	132,756,286.66	8,579,686.31	39,994,559.81	181,330,532.78	77,265,227.43	70,329,607.53	104,065,305.35
<b>2</b>	<b>Desarrollo Social</b>	<b>457,321,498.41</b>	<b>343,101,999.29</b>	<b>- 82,146,841.00</b>	<b>718,276,656.70</b>	<b>233,088,272.13</b>	<b>211,105,515.95</b>	<b>485,188,384.57</b>
21	Protección ambiental	51,870,265.15	2,451,258.91	- 274,355.80	54,047,168.26	19,826,736.77	19,534,696.11	34,220,431.49
22	Vivienda y servicios a la comunidad	308,026,796.32	340,193,089.67	- 81,327,478.48	566,892,407.51	170,056,013.77	149,796,262.75	396,836,393.74
23	Salud	31,117,513.00	-	-	31,117,513.00	11,796,103.00	11,796,103.00	19,321,410.00
24	Recreación, cultura y otras manifestaciones sociales	33,399,906.68	454,958.21	- 1,530,410.94	32,324,453.95	12,429,535.05	11,112,077.37	19,894,918.90
25	Educación	25,000,000.00	-	1,222,300.00	26,222,300.00	16,118,380.20	16,118,380.20	10,103,919.80
26	Protección social	4,589,431.00	-	-	4,589,431.00	1,725,604.40	1,725,604.40	2,863,826.60
27	Otros asuntos sociales	3,317,586.26	2,692.50	- 236,895.78	3,083,382.98	1,135,898.94	1,022,392.12	1,947,484.04
<b>3</b>	<b>Desarrollo Económico</b>	<b>23,770,610.42</b>	<b>1,434,464.47</b>	<b>252,811.24</b>	<b>25,457,886.13</b>	<b>11,419,893.30</b>	<b>9,828,702.54</b>	<b>14,037,992.83</b>
31	Asuntos económicos, comerciales y laborales en general	6,023,583.60	21,048.50	- 70,874.06	5,973,758.04	2,574,134.64	2,177,101.29	3,399,623.40
32	Agropecuaria, silvicultura, pesca y caza	5,512,763.48	5,428.90	545,531.39	6,063,723.77	3,274,500.99	2,978,620.00	2,789,222.78
37	Turismo	4,385,959.72	6,573.17	- 245,915.40	4,146,617.49	1,479,486.53	1,334,574.45	2,667,130.96
39	Otras industrias y otros asuntos económicos	7,848,303.62	1,401,413.90	24,069.31	9,273,786.83	4,091,771.14	3,338,406.80	5,182,015.69
<b>4</b>	<b>Otras No Clasificadas En Funciones Anteriores</b>	<b>14,000,000.00</b>	<b>14,146,571.67</b>	<b>-</b>	<b>28,146,571.67</b>	<b>5,442,788.42</b>	<b>5,442,788.42</b>	<b>22,703,783.25</b>
41	Transacciones de la deuda pública / costo financiero de la deuda	14,000,000.00	14,146,571.67	-	28,146,571.67	5,442,788.42	5,442,788.42	22,703,783.25
<b>Total del Gasto</b>		<b>1,102,986,658.00</b>	<b>457,825,778.18</b>	<b>-</b>	<b>1,560,812,436.18</b>	<b>622,570,284.51</b>	<b>550,198,963.18</b>	<b>938,242,151.67</b>