

Municipio de Corregidora Querétaro
Estado Analítico del Ejercicio de Egresos
Clasificador Funcional
Al 31 de Octubre de 2018

Concepto		Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Egresos Modificado	Devengado	Pagado	Subejercicio
1	Gobierno	607,894,549.17	112,067,645.85	128,683,351.90	848,645,546.92	687,087,262.88	633,476,393.71	161,558,284.04
11	Legislación	26,633,463.73	308,706.40	- 2,599,312.01	24,342,858.12	18,585,739.89	16,179,436.01	5,757,118.23
13	Coordinación de la política de gobierno	91,088,089.69	10,139,365.98	29,864,311.95	131,091,767.62	110,433,167.27	103,855,381.78	20,658,600.35
15	Asuntos financieros y hacendarios	68,461,776.92	10,635,230.49	30,445,493.48	109,542,500.89	95,665,529.91	80,019,480.53	13,876,970.98
17	Asuntos de orden público y de seguridad interior	288,954,932.17	81,739,656.67	11,658,767.47	382,353,356.31	312,809,724.83	293,138,043.97	69,543,631.48
18	Otros servicios generales	132,756,286.66	9,244,686.31	59,314,091.01	201,315,063.98	149,593,100.98	140,284,051.42	51,721,963.00
2	Desarrollo Social	457,321,498.41	385,600,576.03	- 113,226,909.43	729,695,165.01	503,968,878.86	484,135,664.66	225,726,286.15
21	Protección ambiental	51,870,265.15	2,451,258.91	476,347.99	54,797,872.05	41,644,016.06	41,327,412.53	13,153,855.99
22	Vivienda y servicios a la comunidad	308,026,796.32	382,691,666.41	- 115,281,517.08	575,436,945.65	380,293,623.25	363,291,386.71	195,143,322.40
23	Salud	31,117,513.00	-	-	31,117,513.00	25,978,132.00	25,978,132.00	5,139,381.00
24	Recreación, cultura y otras manifestaciones sociales	33,399,906.68	454,958.21	794,714.81	34,649,579.70	27,206,031.61	24,801,935.98	7,443,548.09
25	Educación	25,000,000.00	-	1,209,294.36	26,209,294.36	22,943,509.04	22,937,509.04	3,265,785.32
26	Protección social	4,589,431.00	-	-	4,589,431.00	3,549,085.40	3,549,085.40	1,040,345.60
27	Otros asuntos sociales	3,317,586.26	2,692.50	- 425,749.51	2,894,529.25	2,354,481.50	2,250,203.00	540,047.75
3	Desarrollo Económico	23,770,610.42	1,434,464.47	- 893,932.03	24,311,142.86	19,747,508.12	17,417,543.72	4,563,634.74
31	Asuntos económicos, comerciales y laborales en general	6,023,583.60	21,048.50	- 78,632.48	5,965,999.62	4,916,320.16	4,285,875.66	1,049,679.46
32	Agropecuaria, silvicultura, pesca y caza	5,512,763.48	5,428.90	6,020.34	5,524,212.72	4,543,076.48	4,300,889.55	981,136.24
37	Turismo	4,385,959.72	6,573.17	- 326,581.80	4,065,951.09	2,719,978.39	2,309,345.84	1,345,972.70
39	Otras industrias y otros asuntos económicos	7,848,303.62	1,401,413.90	- 494,738.09	8,754,979.43	7,568,133.09	6,521,432.67	1,186,846.34
4	Otras No Clasificadas En Funciones Anteriores	14,000,000.00	14,146,571.67	- 14,562,510.44	13,584,061.23	10,966,838.52	10,966,838.52	2,617,222.71
41	Transacciones de la deuda pública / costo financiero de la deuda	14,000,000.00	14,146,571.67	- 14,562,510.44	13,584,061.23	10,966,838.52	10,966,838.52	2,617,222.71
Total del Gasto		1,102,986,658.00	513,249,258.02	-	1,616,235,916.02	1,221,770,488.38	1,145,996,440.61	394,465,427.64