|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CONCEPTO** | **ENE** | **FEB** | **MAR** | **ABR** | **MAY** | **JUN** | **JUL** | **AGO** | **SEP** | **OCT** | **NOV** | **DIC** | **TOTAL** |
| **IMPUESTOS SOBRE LOS INGRESOS** | **209,284** | **193,863** | **215,365** | **199,655** | **195,841** | **198,472** | **193,863** | **192,970** | **88,786** | **242,684** | **241,211** | **241,339** | **2,413,333** |
| Entretenimiento Públicos Municipales | 209,284 | 193,863 | 215,365 | 199,655 | 195,841 | 198,472 | 193,863 | 192,970 | 88,786 | 242,684 | 241,211 | 241,339 | 2,413,333 |
| **IMPUESTOS SORE EL PATRIMONIO** | **198,217,805** | **29,368,575** | **32,766,273** | **38,647,225** | **34,345,103** | **33,251,713** | **37,417,610** | **39,498,358** | **38,341,932** | **38,969,157** | **43,351,606** | **45,458,902** | **609,634,259** |
| Predial | 173,513,931 | 6,917,332 | 6,522,512 | 7,385,092 | 5,168,231 | 5,113,099 | 5,028,794 | 5,239,165 | 6,657,488 | 5,892,999 | 7,522,512 | 8,249,716 | 243,210,871 |
| Traslado de Dominio | 24,697,990 | 21,901,991 | 26,170,692 | 31,239,774 | 28,109,393 | 27,344,584 | 30,450,064 | 31,371,392 | 30,919,621 | 32,264,262 | 34,953,543 | 36,301,749 | 355,725,055 |
| Fusión, Subdivisión y Relotificación de Predios | 5,884 | 549,252 | 73,069 | 22,359 | 1,067,479 | 794,030 | 1,938,752 | 2,887,801 | 764,823 | 811,896 | 875,551 | 907,437 | 10,698,333 |
| **ACCESORIOS DE IMPUESTOS** | **1,691,669** | **1,187,359** | **898,260** | **828,739** | **1,379,206** | **1,157,348** | **1,721,871** | **1,760,240** | **1,925,114** | **2,008,881** | **2,176,224** | **2,259,808** | **18,994,719** |
| Accesorios de Impuestos | 1,691,669 | 1,187,359 | 898,260 | 828,739 | 1,379,206 | 1,157,348 | 1,721,871 | 1,760,240 | 1,925,114 | 2,008,881 | 2,176,224 | 2,259,808 | 18,994,719 |
| **OTROS IMPUESTOS** | **52,364** | **31,222** | **53,171** | **19,171** | **47,552** | **16,818** | **75,200** | **14,422** | **5,048** | **18,836** | **31,939** | **28,327** | **394,070** |
| Impuesto para Educación y Obras Públicas Municipales | 52,364 | 31,222 | 53,171 | 19,171 | 47,552 | 16,818 | 75,200 | 14,422 | 5,048 | 18,836 | 31,939 | 28,327 | 394,070 |
| **IMPUESTOS DE EJERCICIOS ANTERIORES** | **17,639,479** | **8,693,830** | **4,196,630** | **4,014,199** | **4,508,606** | **4,482,316** | **4,726,066** | **6,905,993** | **4,171,621** | **4,352,887** | **4,715,456** | **4,896,295** | **73,303,378** |
| Impuestos de Ejercicios Anteriores | 17,639,479 | 8,693,830 | 4,196,630 | 4,014,199 | 4,508,606 | 4,482,316 | 4,726,066 | 6,905,993 | 4,171,621 | 4,352,887 | 4,715,456 | 4,896,295 | 73,303,378 |
| **TOTAL DE IMPUESTOS** | **217,810,601** | **39,474,849** | **38,129,699** | **43,708,989** | **40,476,308** | **39,106,667** | **44,134,610** | **48,371,983** | **44,532,501** | **45,592,445** | **50,516,436** | **52,884,671** | **704,739,759** |
| **CONTRIBUCIONES DE MEJORA** |  |  |  |  |  |  |  |  |  |  |  |  | - |
| Contribuciones de Mejoras | - | - | - | - |  |  | - | - | - | - | - | - | - |
| Contribuciones de Mejoras de Ejercicios Anteriores | - | - | - | - |  |  | - | - | - | - | - | - | - |
| **TOTAL CONTRIBUCIONES DE MEJORA** |  | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | - |
| **DERECHOS POR EL USO, GOCE, APROVECHAMIENTO, EXPLOTACIÓN DE BIENES** | **434,591** | **356,315** | **384,714** | **402,015** | **528,734** | **301,796** | **444,085** | **359,733** | **231,621** | **242,508** | **261,075** | **272,558** | **4,219,745** |
| Uso, goce, aprovechamiento o explotación de bienes | 434,591 | 356,315 | 384,714 | 402,015 | 528,734 | 301,796 | 444,085 | 359,733 | 231,621 | 242,508 | 261,075 | 272,558 | 4,219,745 |
| **DERECHOS POR LA PRESTACION DE SERVICIOS** | **14,578,939** | **12,280,054** | **13,264,463** | **12,950,246** | **12,477,015** | **14,727,709** | **11,928,836** | **13,845,869** | **10,896,236** | **15,561,973** | **13,135,636** | **13,211,332** | **158,858,308** |
| Servicios relacionados con Licencia Municipal de Funcionamiento | 871,405 | 954,604 | 1,336,913 | 337,734 | 305,007 | 284,341 | 328,384 | 236,738 | 190,942 | 155,133 | 151,946 | 159,654 | 5,312,801 |
| Servicios prestados relacionados con Construcciones y Urbanizaciones | 2,815,236 | 3,179,771 | 5,135,167 | 5,154,713 | 4,858,453 | 6,284,249 | 5,059,316 | 7,067,539 | 3,824,743 | 7,090,038 | 7,086,455 | 8,044,617 | 65,600,297 |
| Servicio de Agua Potable | - | - | - | - |  |  | - | - | - | - | - | - | - |
| Servicio de Alumbrado Público | 3,586,557 | 1,603,303 | 2,279,065 | 2,117,942 | 2,213,143 | 4,223,923 | 2,525,056 | 2,621,964 | 2,886,802 | 3,472,660 | 2,478,535 | 1,646,295 | 31,655,245 |
| Servicios prestados por el Registro Civil | 494,527 | 451,190 | 556,227 | 488,459 | 532,392 | 416,954 | 547,614 | 479,413 | 321,667 | 494,527 | 384,830 | 249,300 | 5,417,100 |
| Servicios Prestados por Autoridades de Seguridad Pública | 12,096 | 12,096 | 12,096 | 12,096 | 12,096 | 12,096 | 12,096 | 12,096 | 12,101 | 12,096 | 12,096 | 12,096 | 145,157 |
| Servicios Públicos Municipales | 2,833,362 | 1,336,394 | 928,220 | 456,362 | 489,822 | 596,711 | 557,127 | 373,013 | 435,460 | 489,596 | 340,480 | 364,483 | 9,201,030 |
| Servicios prestados por Panteones Municipales | 178,430 | 214,558 | 254,293 | 251,970 | 250,134 | 280,178 | 240,023 | 117,301 | 149,646 | 106,482 | 67,500 | 101,887 | 2,212,402 |
| Servicios prestados por el Rastro Municipal | 720,415 | 721,240 | 738,163 | 674,751 | 711,623 | 660,948 | 721,077 | 841,981 | 715,310 | 1,074,572 | 1,044,697 | 829,495 | 9,454,272 |
| Servicios prestados en Mercados Municipales | - | - | - | - |  |  | - | - | - | - | - | - | - |
| Servicios prestados por la Secretaría del Ayuntamiento | 19,419 | 286,920 | 111,745 | 443,072 | 511,273 | 468,855 | 515,780 | 812,973 | 1,042,562 | 1,404,510 | 404,299 | 606,455 | 6,627,863 |
| Servicio de regisro de Fierros Quemadores y su renovación | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Por los servicios prestados por otras Autoridades Municipales | 3,047,492 | 3,519,978 | 1,912,574 | 3,013,147 | 2,593,072 | 1,499,454 | 1,422,363 | 1,282,851 | 1,317,003 | 1,262,359 | 1,164,798 | 1,197,050 | 23,232,141 |
| **ACCESORIOS DE DERECHOS** | **191,122** | **191,122** | **191,122** | **191,122** | **191,122** | **191,122** | **191,122** | **191,122** | **191,122** | **191,122** | **191,122** | **191,116** | **2,293,458** |
| Accesorios de Derechos | 191,122 | 191,122 | 191,122 | 191,122 | 191,122 | 191,122 | 191,122 | 191,122 | 191,122 | 191,122 | 191,122 | 191,116 | 2,293,458 |
| **OTROS DERECHOS** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| Otros Derechos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| **DERECHOS DE EJERCICIOS ANTERIORES** | **51,998** | **45,201** | **78,058** | **33,903** | **31,056** | **24,476** | **24,513** | **525** | **395** | **4,255** | **65,681** | **56,697** | **416,758** |
| Derechos de Ejercicios Anteriores | 51,998 | 45,201 | 78,058 | 33,903 | 31,056 | 24,476 | 24,513 | 525 | 395 | 4,255 | 65,681 | 56,697 | 416,758 |
| **TOTAL DE DERECHOS** | **15,256,650** | **12,872,692** | **13,918,357** | **13,577,286** | **13,227,927** | **15,245,103** | **12,588,556** | **14,397,249** | **11,319,374** | **15,999,858** | **13,653,514** | **13,731,703** | **165,788,269** |
| Productos | 4,963,716 | 3,577,354 | 1,218,192 | 1,003,327 | 997,473 | 1,229,187 | 1,229,287 | 1,226,083 | 1,222,390 | 1,228,628 | 1,227,802 | 1,216,963 | 20,340,402 |
| **TOTAL DE PRODUCTOS** | **4,963,716** | **3,577,354** | **1,218,192** | **1,003,327** | **997,473** | **1,229,187** | **1,229,287** | **1,226,083** | **1,222,390** | **1,228,628** | **1,227,802** | **1,216,963** | **20,340,402** |
| Aprovechamientos | 3,062,995 | 3,100,227 | 2,865,415 | 2,877,966 | 3,247,555 | 2,854,285 | 9,141,025 | 11,073,302 | 9,368,307 | 3,845,143 | 2,722,198 | 2,690,232 | 56,848,650 |
| **TOTAL DE APROVECHAMIENTOS** | **3,062,995** | **3,100,227** | **2,865,415** | **2,877,966** | **3,247,555** | **2,854,285** | **9,141,025** | **11,073,302** | **9,368,307** | **3,845,143** | **2,722,198** | **2,690,232** | **56,848,650** |
| **INGRESOS PROPIOS** | **241,093,962** | **59,025,122** | **56,131,663** | **61,167,568** | **57,949,263** | **58,435,242** | **67,093,478** | **75,068,617** | **66,442,572** | **66,666,074** | **68,119,950** | **70,523,569** | **947,717,080** |
| Fondo General de Participaciones | 13,806,109 | 15,209,904 | 17,769,161 | 15,289,526 | 16,216,094 | 17,245,902 | 15,598,720 | 14,441,418 | 13,587,316 | 13,156,660 | 13,857,100 | 14,699,981 | 180,877,891 |
| Fondo de Fomento Municipal | 4,321,622 | 5,226,686 | 4,314,050 | 4,596,943 | 4,970,631 | 4,854,837 | 4,467,759 | 4,416,454 | 4,245,312 | 4,300,293 | 4,771,387 | 4,850,774 | 55,336,748 |
| Por el Impuesto Especial sobre Producción y Servicios | 414,454 | 694,666 | 680,783 | 319,704 | 89,090 | 509,378 | 437,052 | 524,301 | 750,974 | 873,941 | 518,315 | 324,950 | 6,137,608 |
| Fondo de Fiscalización | 1,587,155 | 536,122 | 542,274 | 2,143,045 | 538,882 | 536,122 | 1,665,975 | 536,122 | 536,122 | 1,506,356 | 689,282 | 817,215 | 11,634,672 |
| Incentivos a la Venta Final de Gasolinas y Diésel | 1,371,527 | 943,114 | 944,901 | 855,796 | 917,665 | 933,039 | 979,564 | 860,529 | 1,108,129 | 1,058,886 | 1,166,301 | 1,214,378 | 12,353,829 |

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| **CONCEPTO** | **ENE** | **FEB** | **MAR** | **ABR** | **MAY** | **JUN** | **JUL** | **AGO** | **SEP** | **OCT** | **NOV** | **DIC** | **TOTAL** |
| Por el Impuesto Federal sobre Tenencia o uso de vehículos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Por el Impuesto sobre Automóviles Nuevos | 301,456 | 320,768 | 316,841 | 313,084 | 301,423 | 374,610 | 333,447 | 325,639 | 315,621 | 329,290 | 315,380 | 334,931 | 3,882,490 |
| Impuesto por la Venta de Bienes cuya Enajenación se encuentra Gravada por la Ley del I.E.P.S. | 41,175 | 63,246 | 23,186 | 26,272 | 25,779 | 27,725 | 28,736 | 39,123 | 30,208 | 29,605 | 32,911 | 32,929 | 400,895 |
| Reserva de Contingencia | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Fondo ISR | 6,510,232 | 4,341,154 | 4,236,412 | 3,710,321 | 3,245,287 | 8,474,265 | 3,628,748 | 3,366,656 | 3,244,295 | 3,139,892 | 3,059,347 | 3,058,967 | 50,015,576 |
| **TOTAL PARTICIPACIONES FEDERALES** | **28,353,730** | **27,335,660** | **28,827,608** | **27,254,691** | **26,304,851** | **32,955,878** | **27,140,001** | **24,510,242** | **23,817,977** | **24,394,923** | **24,410,023** | **25,334,125** | **320,639,709** |
| Fondo de Aportación para la Infraestructura Social Municipal | 1,204,851 | 1,204,851 | 1,204,851 | 1,204,851 | 1,204,851 | 1,204,851 | 1,204,851 | 1,204,851 | 1,204,851 | 1,204,852 | - | - | 12,048,511 |
| Fondo de Aportación para el Fortalecimiento de los Municipios | 10,689,155 | 10,689,155 | 10,689,155 | 10,689,155 | 10,689,155 | 10,689,155 | 10,689,155 | 10,689,155 | 10,689,155 | 10,689,155 | 10,689,155 | 10,689,156 | 128,269,861 |
| **TOTAL APORTACIONES FEDERALES** | **11,894,006** | **11,894,006** | **11,894,006** | **11,894,006** | **11,894,006** | **11,894,006** | **11,894,006** | **11,894,006** | **11,894,006** | **11,894,007** | **10,689,155** | **10,689,156** | **140,318,372** |
| **INGRESOS FEDERALES POR CONVENIOS** | 137,921 | 137,921 | 137,921 | 137,921 | 137,921 | 137,921 | 137,921 | 137,921 | 137,921 | 137,921 | 137,921 | 137,918 | **1,655,049** |
| **INGRESOS FEDERALES** | **40,385,657** | **39,367,587** | **40,859,535** | **39,286,618** | **38,336,778** | **44,987,805** | **39,171,928** | **36,542,169** | **35,849,904** | **36,426,851** | **35,237,099** | **36,161,199** | **462,613,130** |
| **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **INGRESOS DERIVADOS DE FINANCIMIENTO** | **-** | **-** | **-** | **-** | **-** | - | - | - | - | - | - | - | **-** |
| **INGRESOS TOTALES** | **281,479,619** | **98,392,709** | **96,991,198** | **100,454,186** | **96,286,041** | **103,423,047** | **106,265,406** | **111,610,786** | **102,292,476** | **103,092,925** | **103,357,049** | **106,684,768** | **1,410,330,210** |