|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Art** | **CONCEPTO** | **ENERO** | **FEBRERO** | **MARZO** | **ABRIL** | **MAYO** | **JUNIO** | **JUL** | **AGO** | **SEP** | **OCT** | **NOV** | **DIC** | **TOTAL** |
|  | **IMPUESTOS SOBRE LOS INGRESOS** | **-** | **-** | **56,970** | **56,970** | **56,970** | **56,970** | **178,317** | **183,183** | **104,279** | **185,385** | **187,789** | **185,877** | **1,252,710** |
| 12 | Entretenimiento Públicos Municipales | - | - | 56,970 | 56,970 | 56,970 | 56,970 | 178,317 | 183,183 | 104,279 | 185,385 | 187,789 | 185,877 | 1,252,710 |
|  | **IMPUESTOS SORE EL PATRIMONIO** | **242,958,948** | **48,468,314** | **56,870,364** | **33,613,214** | **46,336,505** | **38,071,032** | **26,502,280** | **34,775,448** | **19,398,319** | **35,669,834** | **39,389,556** | **39,707,525** | **661,761,339** |
| 13 | Predial | 197,471,591 | 11,808,064 | 7,614,801 | 3,485,501 | 4,099,633 | 3,925,013 | 4,709,711 | 5,600,464 | 3,649,632 | 7,165,901 | 7,805,241 | 8,738,104 | 266,073,656 |
| 14 | Traslado de Dominio | 45,383,559 | 21,174,190 | 48,549,523 | 29,713,181 | 40,902,165 | 31,798,960 | 20,103,850 | 26,776,245 | 15,296,555 | 27,679,920 | 30,661,403 | 29,938,578 | 367,978,129 |
| 15 | Fusión, Subdivisión y Relotificación de  Predios | 103,797 | 15,486,060 | 706,039 | 414,532 | 1,334,707 | 2,347,059 | 1,688,719 | 2,398,739 | 452,131 | 824,013 | 922,912 | 1,030,844 | 27,709,552 |
|  | **ACCESORIOS DE IMPUESTOS** | **1,202,326** | **544,995** | **1,689,530** | **1,365,425** | **1,511,048** | **1,260,403** | **831,146** | **1,736,217** | **1,071,546** | **1,938,993** | **2,156,440** | **2,213,745** | **17,521,814** |
| 16 | Accesorios de Impuestos | 1,202,326 | 544,995 | 1,689,530 | 1,365,425 | 1,511,048 | 1,260,403 | 831,146 | 1,736,217 | 1,071,546 | 1,938,993 | 2,156,440 | 2,213,745 | 17,521,814 |
|  | **OTROS IMPUESTOS** | **75,966** | **50,193** | **166,910** | **51,716** | **28,702** | **51,763** | **71,607** | **10,829** | **4,922** | **13,961** | **29,338** | **28,900** | **584,807** |
| 17 | Impuesto para Educación y Obras  Públicas Municipales | 75,966 | 50,193 | 166,910 | 51,716 | 28,702 | 51,763 | 71,607 | 10,829 | 4,922 | 13,961 | 29,338 | 28,900 | 584,807 |
|  | **IMPUESTOS DE EJERCICIOS**  **ANTERIORES** | **19,432,900** | **7,616,405** | **7,716,848** | **8,178,309** | **5,239,216** | **6,296,273** | **4,337,213** | **5,496,566** | **2,205,618** | **5,691,029** | **5,470,270** | **5,473,267** | **83,153,914** |
| 18 | Impuestos de Ejercicios Anteriores | 19,432,900 | 7,616,405 | 7,716,848 | 8,178,309 | 5,239,217 | 6,296,272 | 4,337,213 | 5,496,566 | 2,205,618 | 5,691,029 | 5,470,270 | 5,473,267 | 83,153,914 |
|  | **TOTAL DE IMPUESTOS** | **263,670,140** | **56,679,907** | **66,500,622** | **43,265,634** | **53,172,441** | **45,736,441** | **31,920,562** | **42,202,243** | **22,784,683** | **43,499,202** | **47,233,393** | **47,609,315** | **764,274,583** |
|  | CONTRIBUCIONES DE MEJORA |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| 19 | Contribuciones de Mejoras | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| 20 | Contribuciones de Mejoras de Ejercicios  Anteriores | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
|  | **TOTAL, CONTRIBUCIONES DE**  **MEJORA** | **-** | **-** | **-** | **-** |  | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **0** |
|  | **DERECHOS POR EL USO, GOCE, APROVECHAMIENTO, EXPLOTACIÓN**  **DE BIENES** | **195,001** | **142,471** | **193,354** | **179,538** | **222,525** | **188,591** | **185,333** | **373,423** | **152,558** | **276,040** | **306,144** | **304,131** | **2,719,109** |
| 21 | Uso, goce, aprovechamiento o explotación  de bienes | 195,001 | 142,471 | 193,354 | 179,538 | 222,525 | 188,591 | 185,333 | 373,423 | 152,558 | 276,040 | 306,144 | 304,131 | 2,719,109 |
|  | **DERECHOS POR LA PRESTACION**  **DE SERVICIOS** | **15,143,534** | **10,294,873** | **13,017,101** | **12,285,248** | **12,087,000** | **11,099,021** | **10,952,479** | **11,269,080** | **7,284,205** | **14,701,965** | **11,995,504** | **12,181,033** | **142,311,043** |
| 22 | Servicios relacionados con Licencia  Municipal de Funcionamiento | 1,157,628 | 687,752 | 623,240 | 230,209 | 153,998 | 155,566 | 242,657 | 200,042 | 90,478 | 147,456 | 140,108 | 160,753 | 3,989,887 |
| 23 | Servicios prestados relacionados con  Construcciones y Urbanizaciones | 2,140,687 | 3,417,271 | 4,520,836 | 6,576,646 | 5,922,061 | 4,755,061 | 4,862,139 | 4,353,814 | 3,162,330 | 7,055,079 | 6,541,264 | 7,408,720 | 60,715,908 |
| 24 | Servicio de Agua Potable | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| 25 | Servicio de Alumbrado Público | 4,544,864 | 2,179,235 | 2,177,128 | 2,171,971 | 2,281,429 | 2,357,326 | 2,148,670 | 2,556,859 | 1,668,782 | 3,201,724 | 2,354,389 | 1,563,687 | 29,206,064 |
| 26 | Servicios prestados por el Registro Civil | 387,190 | 366,687 | 420,139 | 427,082 | 427,838 | 475,340 | 462,830 | 626,533 | 377,632 | 669,389 | 565,567 | 386,581 | 5,592,808 |
| 27 | Servicios Prestados por Autoridades de  Seguridad Pública | - | - | - | - | - | - | 11,040 | 11,341 | 6,456 | 11,477 | - | - | 40314 |
| 28 | Servicios Públicos Municipales | 2,808,629 | 1,265,057 | 1,151,895 | 492,776 | 485,389 | 491,881 | 352,133 | 351,477 | 233,093 | 435,839 | 322,127 | 393,086 | 8,783,382 |
| 29 | Servicios prestados por Panteones  Municipales | 468,735 | 296,173 | 278,648 | 219,078 | 249,780 | 278,225 | 150,056 | 110,664 | 65,106 | 104,960 | 78,534 | 100,839 | 2,400,798 |
| 30 | Servicios prestados por el Rastro  Municipal | 917,570 | 878,378 | 913,211 | 932,860 | 965,204 | 928,778 | 689,301 | 901,234 | 416,813 | 873,654 | 920,641 | 678,477 | 10,016,121 |
| 31 | Servicios prestados en Mercados  Municipales | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| 32 | Servicios prestados por la Secretaría del  Ayuntamiento | 137,125 | 104,295 | 1,033,395 | 40,645 | 353,120 | 417,950 | 1,154,396 | 909,821 | 694,463 | 1,394,978 | 446,072 | 601,184 | 7,287,444 |
| 33 | Servicio de registro de Fierros  Quemadores y su renovación | - | - | - | 120 | - | - | - | - | - | - | - | - | 120 |
| 34 | Por los servicios prestados por otras  Autoridades Municipales | 2,581,107 | 1,100,026 | 1,898,611 | 1,193,860 | 1,248,181 | 1,238,895 | 879,257 | 1,247,296 | 569,052 | 807,408 | 626,802 | 887,704 | 14,278,199 |
|  | **ACCESORIOS DE DERECHOS** | **105,083** | **87,642** | **138,042** | **158,650** | **113,784** | **93,832** | **41,803** | **116,363** | **66,241** | **117,761** | **118,688** | **110,099** | **1,267,988** |
| 35 | Accesorios de Derechos | 105,083 | 87,642 | 138,042 | 158,650 | 113,784 | 93,832 | 41,803 | 116,363 | 66,241 | 117,761 | 118,688 | 110,099 | 1,267,988 |
|  | **OTROS DERECHOS** | **951** | **3,654** | **2,886** | **1,251** | **801** | **6,789** | **4,749** | **-** | **-** | **-** | **37** | **494** | **21612** |
| 36 | Otros Derechos | 951 | 3,654 | 2,886 | 1,251 | 801 | 6,789 | 4,749 | - | - | - | 37 | 494 | 21612 |
|  | **DERECHOS DE EJERCICIOS**  **ANTERIORES** | **115,593** | **96,271** | **149,040** | **78,088** | **61,535** | **60,649** | **44,119** | **493** | **965** | **3,357** | **67,336** | **60,345** | **737,791** |
| 37 | Derechos de Ejercicios Anteriores | 115,593 | 96,271 | 149,040 | 78,088 | 61,535 | 60,649 | 44,119 | 493 | 965 | 3,357 | 67,336 | 60,345 | 737,791 |
|  | **TOTAL DE DERECHOS** | **15,560,162** | **10,624,910** | **13,500,422** | **12,702,774** | **12,485,645** | **11,448,882** | **11,228,484** | **11,759,358** | **7,503,968** | **15,099,123** | **12,487,709** | **12,656,102** | **147,057,539** |
| 38 | Productos | 1,259,486 | 1,484,715 | 1,524,327 | 1,374,416 | 1,381,444 | 1,239,971 | 997,706 | 947,155 | 538,865 | 960,069 | 981,155 | 1,070,030 | 13,759,339 |
|  | **TOTAL DE PRODUCTOS** | **1,259,486** | **1,484,715** | **1,524,327** | **1,374,416** | **1,381,444** | **1,239,971** | **997,706** | **947,155** | **538,865** | **960,069** | **981,155** | **1,070,030** | **13,759,339** |
| 39 | Aprovechamientos | 2,157,131 | 1,588,117 | 1,633,939 | 8,643,484 | 1,319,131 | 1,930,484 | 5,669,802 | 5,911,115 | 1,664,200 | 3,011,071 | 2,462,947 | 2,523,814 | 38,515,235 |
|  | **TOTAL DE APROVECHAMIENTOS** | **2,157,131** | **1,588,117** | **1,633,939** | **8,643,484** | **1,319,131** | **1,930,484** | **5,669,802** | **5,911,115** | **1,664,200** | **3,011,071** | **2,462,947** | **2,523,814** | **38,515,235** |
|  | **INGRESOS PROPIOS** | **282,646,919** | **70,377,649** | **83,159,309** | **65,986,308** | **68,358,661** | **60,355,778** | **49,816,554** | **60,819,872** | **32,491,717** | **62,569,464** | **63,165,205** | **63,859,261** | **963,606,697** |
|  | Fondo General de Participaciones | 13,154,596 | 19,006,644 | 12,488,778 | 20,082,374 | 14,045,783 | 19,659,162 | 13,294,242 | 13,609,615 | 7,634,939 | 13,480,691 | 15,830,985 | 17,230,404 | 179,518,213 |
|  | Fondo de Fomento Municipal | 4,092,832 | 5,168,691 | 3,959,970 | 5,348,795 | 4,194,393 | 5,041,242 | 4,085,693 | 4,189,006 | 2,359,621 | 4,166,468 | 5,170,153 | 5,255,465 | 53,032,329 |
|  | Por el Impuesto Especial sobre  Producción y Servicios | 444,585 | 817,937 | 332,298 | 314,434 | 348,762 | 206,901 | 211,903 | 401,607 | 328,732 | 597,278 | 526,924 | 398,999 | 4,930,360 |
|  | Fondo de Fiscalización | 1,391,051 | 509,370 | 509,370 | 2,959,211 | 1,508,144 | 509,370 | 1,062,358 | 512,717 | 429,655 | 1,070,023 | 707,537 | 856,523 | 12,025,329 |
|  | Incentivos a la Venta Final de Gasolinas y  Diésel | 439,666 | 675,743 | 686,845 | 494,696 | 474,968 | 533,790 | 685,432 | 647,624 | 439,609 | 729,209 | 1,516,960 | 1,477,600 | 8,802,142 |
|  | Por el Impuesto Federal sobre Tenencia o  uso de vehículos | - | - | 54 | 87 | 282 | 40 | - | - | - | - | - | - | 463 |
|  | Por el Impuesto sobre Automóviles  Nuevos | 355,675 | 407,569 | 317,564 | 603,056 | 363,162 | 360,995 | 131,948 | 196,776 | 69,464 | 46,309 | 220,517 | 261,348 | 3,334,383 |
|  | Impuesto por la Venta de Bienes cuya Enajenación se encuentra Gravada por la Ley del I.E.P.S. | 73548 | 91505 | 32511 | 41498 | 46967 | 41866 | 50,528 | 54,255 | 23,606 | 36,427 | 26,953 | 28,204 | 327895 |
| 219,973 |
|  | Fondo I.S.R. | 13,956,961 | 4,546,676 | 4,651,593 | 5,097,264 | 4,793,078 | 3,804,973 | 10,215,684 | 5,375,798 | 2,809,166 | 4,732,204 | 3,189,616 | 2,832,172 | 66,005,185 |
|  | ISR Enajenación de Bienes Inmuebles | 701,786 | 315,306 | 110,340 | 163,741 | 98,706 | 164,250 | 105,442 | 171,762 | 75,330 | 128,867 | - | - | 2035530 |
|  | Fondo de compensación ISAN | 52,577 | 52,577 | 52,577 | - | 105,154 | 52,577 | 1,925 | 11,866 | 135,102 | 480,362 | - | - | 944717 |
|  | Fondo de Estabilización de los Ingresos  de la Entidades Federativas | - | 596934 | - | - | - | - | - | - | - | - | - | - | 596934 |
|  | **TOTAL PARTICIPACIONES**  **FEDERALES** | **34,663,277** | **32,188,952** | **23,141,900** | **35,105,156** | **25,979,399** | **30,375,166** | **29,845,155** | **25,171,026** | **14,305,224** | **25,467,838** | **27,189,646** | **28,340,714** | **331,773,453** |
|  | Fondo de Aportaciones para la Infraestructura Social Municipal | 1,274,713 | 1,274,713 | 1,274,713 | 1,274,713 | 1,274,713 | 1,274,713 | 1,307,856 | 1,343,548 | 764,828 | 1,359,694 | 13,384 | 177,823 | 12,615,411 |
|  | Fondo de Aportaciones para el  Fortalecimiento de los Municipios | 10,683,580 | 10,683,580 | 10,683,580 | 10,683,580 | 10,683,580 | 10,683,580 | 10,870,468 | 11,167,128 | 6,356,999 | 11,301,331 | 11,447,895 | 11,331,350 | 126,576,651 |
|  | **TOTAL DE APORTACIONES**  **FEDERALES** | **11,958,293** | **11,958,293** | **11,958,293** | **11,958,293** | **11,958,293** | **11,958,293** | **12,178,324** | **12,510,676** | **7,121,827** | **12,661,025** | **11,461,280** | **11,509,173** | **139,192,063** |
|  | Ingresos Federales por Convenios | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
|  | **INGRESOS FEDERALES** | **47,598,657** | **44,334,552** | **35,167,791** | **50,050,422** | **40,051,025** | **49,193,402** | **42,023,479** | **37,681,702** | **21,427,051** | **38,128,863** | **38,650,926** | **39,849,886** | **484,157,756** |
| **46** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** | **-** |  |  |  |  |  | **-** | **-** | **-** | **-** | **-** | **-** | **0** |
| 47 | INGRESOS DERIVADOS DE  FINANCIMIENTO | - |  |  |  |  |  | - | - | - | - | - | - | 0 |
|  | **INGRESOS TOTALES** | **330,245,576** | **114,712,201** | **118,327,100** | **116,036,730** | **108,409,686** | **109,549,180** | **91,840,033** | **98,501,573** | **53,918,768** | **100,698,327** | **101,816,131** | **103,709,147** | **1,447,764,452** |