

Municipio de Corregidora Querétaro
Estado Analítico del Ejercicio de Egresos
Clasificador Funcional
Al 30 de Noviembre de 2018

| Concepto | | Aprobado | Ampliaciones/ Reducciones | Aumentos/ Disminuciones | Egresos Modificado | Devengado | Pagado | Subejercicio |
|------------------------|--|-------------------------|------------------------------|----------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| 1 | Gobierno | 607,894,549.17 | 112,067,694.36 | 135,206,776.58 | 855,169,020.11 | 729,813,550.79 | 668,815,772.37 | 125,355,469.32 |
| 11 | Legislación | 26,633,463.73 | 308,706.40 | - 3,850,737.86 | 23,091,432.27 | 20,173,709.16 | 17,545,219.34 | 2,917,723.11 |
| 13 | Coordinación de la política de gobierno | 91,088,089.69 | 10,139,365.98 | 31,572,848.03 | 132,800,303.70 | 116,586,543.93 | 108,622,529.15 | 16,213,759.77 |
| 15 | Asuntos financieros y hacendarios | 68,461,776.92 | 10,635,230.49 | 39,534,750.53 | 118,631,757.94 | 99,575,786.92 | 82,575,196.07 | 19,055,971.02 |
| 17 | Asuntos de orden público y de seguridad interior | 288,954,932.17 | 81,739,705.18 | 10,695,557.09 | 381,390,194.44 | 335,947,062.27 | 313,019,763.33 | 45,443,132.17 |
| 18 | Otros servicios generales | 132,756,286.66 | 9,244,686.31 | 57,254,358.79 | 199,255,331.76 | 157,530,448.51 | 147,053,064.48 | 41,724,883.25 |
| 2 | Desarrollo Social | 457,321,498.41 | 385,719,151.67 | - 119,815,574.34 | 723,225,075.74 | 548,618,853.58 | 513,683,124.31 | 174,606,222.16 |
| 21 | Protección ambiental | 51,870,265.15 | 2,451,258.91 | 314,981.89 | 54,636,505.95 | 44,383,732.81 | 43,993,363.83 | 10,252,773.14 |
| 22 | Vivienda y servicios a la comunidad | 308,026,796.32 | 382,810,242.05 | - 122,159,870.16 | 568,677,168.21 | 412,985,086.57 | 381,329,001.63 | 155,692,081.64 |
| 23 | Salud | 31,117,513.00 | - | - | 31,117,513.00 | 28,150,163.00 | 28,150,163.00 | 2,967,350.00 |
| 24 | Recreación, cultura y otras manifestaciones sociales | 33,399,906.68 | 454,958.21 | 1,187,859.60 | 35,042,724.49 | 31,117,002.85 | 28,415,659.29 | 3,925,721.64 |
| 25 | Educación | 25,000,000.00 | - | 1,235,324.36 | 26,235,324.36 | 25,408,509.04 | 25,402,509.04 | 826,815.32 |
| 26 | Protección social | 4,589,431.00 | - | - | 4,589,431.00 | 4,000,186.28 | 4,000,186.28 | 589,244.72 |
| 27 | Otros asuntos sociales | 3,317,586.26 | 2,692.50 | - 393,870.03 | 2,926,408.73 | 2,574,173.03 | 2,392,241.24 | 352,235.70 |
| 3 | Desarrollo Económico | 23,770,610.42 | 1,434,386.05 | - 828,691.80 | 24,376,304.67 | 21,290,658.67 | 18,912,164.97 | 3,085,646.00 |
| 31 | Asuntos económicos, comerciales y laborales en general | 6,023,583.60 | 21,048.50 | 72,832.02 | 6,117,464.12 | 5,397,152.67 | 4,713,086.02 | 720,311.45 |
| 32 | Agropecuaria, silvicultura, pesca y caza | 5,512,763.48 | 5,428.90 | - 668,634.20 | 4,849,558.18 | 4,627,537.49 | 4,368,884.42 | 222,020.69 |
| 37 | Turismo | 4,385,959.72 | 6,573.17 | 163,693.16 | 4,556,226.05 | 3,048,337.22 | 2,767,174.14 | 1,507,888.83 |
| 39 | Otras industrias y otros asuntos económicos | 7,848,303.62 | 1,401,335.48 | - 396,582.78 | 8,853,056.32 | 8,217,631.29 | 7,063,020.39 | 635,425.03 |
| 4 | Otras No Clasificadas En Funciones Anteriores | 14,000,000.00 | 14,146,571.67 | - 14,562,510.44 | 13,584,061.23 | 12,085,526.09 | 12,085,526.09 | 1,498,535.14 |
| 41 | Transacciones de la deuda pública / costo financiero de la deuda | 14,000,000.00 | 14,146,571.67 | - 14,562,510.44 | 13,584,061.23 | 12,085,526.09 | 12,085,526.09 | 1,498,535.14 |
| Total del Gasto | | 1,102,986,658.00 | 513,367,803.75 | - | 1,616,354,461.75 | 1,311,808,589.13 | 1,213,496,587.74 | 304,545,872.62 |