

**Municipio de Corregidora Querétaro**  
**Estado Analítico del Ejercicio de Egresos**  
**Clasificador Funcional**  
**Al 28 de Febrero de 2019**

Concepto		Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Egresos Modificado	Devengado	Pagado	Subejercicio
<b>1</b>	<b>Gobierno</b>	<b>628,076,898.47</b>	<b>62,291,730.08</b>	<b>29,583,294.90</b>	<b>719,951,923.45</b>	<b>134,026,492.11</b>	<b>99,553,667.11</b>	<b>585,925,431.34</b>
11	Legislación	25,304,498.50	63,761.61	1,078,300.02	26,446,560.13	3,603,403.37	2,850,905.02	22,843,156.76
13	Coordinación de la política de gobierno	99,791,458.56	5,736,238.25	16,713,426.51	122,241,123.32	19,314,350.30	16,410,987.81	102,926,773.02
15	Asuntos financieros y hacendarios	55,514,561.15	18,614,913.54	10,992,881.56	85,122,356.25	35,624,405.97	15,285,466.93	49,497,950.28
17	Asuntos de orden público y de seguridad interior	301,052,238.64	31,054,988.06	- 7,815,546.46	324,291,680.24	48,862,862.18	41,409,917.19	275,428,818.06
18	Otros servicios generales	146,414,141.62	6,821,828.62	8,614,233.27	161,850,203.51	26,621,470.29	23,596,390.16	135,228,733.22
<b>2</b>	<b>Desarrollo Social</b>	<b>552,732,868.09</b>	<b>238,409,593.25</b>	<b>- 33,712,261.41</b>	<b>757,430,199.93</b>	<b>92,827,913.21</b>	<b>81,413,090.53</b>	<b>664,602,286.72</b>
21	Protección ambiental	46,216,372.34	2,491,513.58	- 178,593.38	48,529,292.54	6,241,697.83	6,148,656.96	42,287,594.71
22	Vivienda y servicios a la comunidad	439,473,208.05	235,267,659.35	- 52,358,032.79	622,382,834.61	76,297,967.88	66,635,400.96	546,084,866.73
24	Recreación, cultura y otras manifestaciones sociales	23,625,312.09	566,839.04	295,422.42	24,487,573.55	3,719,797.06	2,646,294.62	20,767,776.49
25	Educación	-	80,527.63	18,318,500.00	18,399,027.63	96,654.65	84,527.63	18,302,372.98
26	Protección social	39,442,291.23	-	-	39,442,291.23	5,999,565.00	5,635,244.00	33,442,726.23
27	Otros asuntos sociales	3,975,684.38	3,053.65	210,442.34	4,189,180.37	472,230.79	262,966.36	3,716,949.58
<b>3</b>	<b>Desarrollo Económico</b>	<b>20,029,569.44</b>	<b>1,026,799.67</b>	<b>4,128,966.51</b>	<b>25,185,335.62</b>	<b>3,393,731.63</b>	<b>2,256,396.28</b>	<b>21,791,603.99</b>
31	Asuntos económicos, comerciales y laborales en general	4,992,077.26	35,719.83	1,149,708.68	6,177,505.77	883,801.13	754,641.14	5,293,704.64
32	Agropecuaria, silvicultura, pesca y caza	2,463,391.57	546,811.77	85,916.80	3,096,120.14	404,649.14	135,762.49	2,691,471.00
37	Turismo	4,277,304.18	26,216.63	2,571,370.27	6,874,891.08	375,174.84	324,737.16	6,499,716.24
39	Otras industrias y otros asuntos económicos	8,296,796.43	418,051.44	321,970.76	9,036,818.63	1,730,106.52	1,041,255.49	7,306,712.11
<b>4</b>	<b>Otras No Clasificadas En Funciones Anteriores</b>	<b>15,000,000.00</b>	<b>-</b>	<b>-</b>	<b>15,000,000.00</b>	<b>2,158,250.62</b>	<b>2,158,250.62</b>	<b>12,841,749.38</b>
41	Transacciones de la deuda pública / costo financiero de la deuda	15,000,000.00	-	-	15,000,000.00	2,158,250.62	2,158,250.62	12,841,749.38

**Total del Gasto**

**1,215,839,336.00**

**301,728,123.00**

**-**

**1,517,567,459.00**

**232,406,387.57**

**185,381,404.54**

**1,285,161,071.43**