

**Municipio de Corregidora Querétaro**  
**Estado Analítico del Ejercicio de Egresos**  
**Clasificador Funcional**  
**Al 31 de Marzo de 2019**

Concepto		Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Egresos Modificado	Devengado	Pagado	Subejercicio
<b>1</b>	<b>Gobierno</b>	<b>628,076,898.47</b>	<b>62,291,730.08</b>	<b>43,177,942.77</b>	<b>733,546,571.32</b>	<b>202,884,430.27</b>	<b>160,178,050.51</b>	<b>530,662,141.05</b>
11	Legislación	25,304,498.50	63,761.61	540,152.46	25,908,412.57	5,829,916.74	4,915,523.23	20,078,495.83
13	Coordinación de la política de gobierno	99,791,458.56	5,736,238.25	18,799,126.89	124,326,823.70	36,883,791.28	33,363,656.98	87,443,032.42
15	Asuntos financieros y hacendarios	55,514,561.15	18,614,913.54	11,778,223.34	85,907,698.03	45,766,350.50	20,897,792.94	40,141,347.53
17	Asuntos de orden público y de seguridad interior	301,052,238.64	31,054,988.06	- 2,228,166.82	329,879,059.88	70,389,813.92	60,672,967.03	259,489,245.96
18	Otros servicios generales	146,414,141.62	6,821,828.62	14,288,606.90	167,524,577.14	44,014,557.83	40,328,110.33	123,510,019.31
<b>2</b>	<b>Desarrollo Social</b>	<b>552,732,868.09</b>	<b>238,514,120.22</b>	<b>- 46,982,106.07</b>	<b>744,264,882.24</b>	<b>129,066,260.84</b>	<b>116,580,144.79</b>	<b>615,198,621.40</b>
21	Protección ambiental	46,216,372.34	2,491,513.58	- 220,748.23	48,487,137.69	9,940,438.47	9,590,282.90	38,546,699.22
22	Vivienda y servicios a la comunidad	439,473,208.05	235,372,186.32	- 66,026,927.44	608,818,466.93	104,149,524.13	93,159,420.03	504,668,942.80
24	Recreación, cultura y otras manifestaciones sociales	23,625,312.09	566,839.04	725,500.08	24,917,651.21	5,563,914.22	4,555,740.46	19,353,736.99
25	Educación	-	80,527.63	18,325,000.00	18,405,527.63	103,209.05	103,209.05	18,302,318.58
26	Protección social	39,442,291.23	-	-	39,442,291.23	8,599,565.00	8,599,565.00	30,842,726.23
27	Otros asuntos sociales	3,975,684.38	3,053.65	215,069.52	4,193,807.55	709,609.97	571,927.35	3,484,197.58
<b>3</b>	<b>Desarrollo Económico</b>	<b>20,029,569.44</b>	<b>1,026,799.67</b>	<b>3,804,163.30</b>	<b>24,860,532.41</b>	<b>5,171,137.21</b>	<b>3,873,884.67</b>	<b>19,689,395.20</b>
31	Asuntos económicos, comerciales y laborales en general	4,992,077.26	35,719.83	1,142,350.75	6,170,147.84	1,362,660.98	1,161,079.49	4,807,486.86
32	Agropecuaria, silvicultura, pesca y caza	2,463,391.57	546,811.77	- 7,296.98	3,002,906.36	527,397.15	460,842.73	2,475,509.21
37	Turismo	4,277,304.18	26,216.63	2,312,979.20	6,616,500.01	724,118.76	567,981.72	5,892,381.25
39	Otras industrias y otros asuntos económicos	8,296,796.43	418,051.44	356,130.33	9,070,978.20	2,556,960.32	1,683,980.73	6,514,017.88
<b>4</b>	<b>Otras No Clasificadas En Funciones Anteriores</b>	<b>15,000,000.00</b>	<b>-</b>	<b>-</b>	<b>15,000,000.00</b>	<b>3,135,528.26</b>	<b>3,135,528.26</b>	<b>11,864,471.74</b>
41	Transacciones de la deuda pública / costo financiero de la deuda	15,000,000.00	-	-	15,000,000.00	3,135,528.26	3,135,528.26	11,864,471.74

**Total del Gasto**

**1,215,839,336.00**

**301,832,649.97**

**-**

**1,517,671,985.97**

**340,257,356.58**

**283,767,608.23**

**1,177,414,629.39**