



MUNICIPIO DE CORREGIDORA, QUERÉTARO

SECRETARÍA DE TESORERÍA Y FINANZAS

DIRECCIÓN DE EGRESOS

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
POR ADMINISTRATIVO

DEL 01 DE ENERO AL 30 DE ABRIL DEL 2021

| Ejercicio del Presupuesto | Egresos Aprobados | Ampliaciones/Reducciones | Egresos Modificados | Egresos Devengados | Egresos Pagados | Subejercicio |
|--|---------------------------|--------------------------|---------------------------|-------------------------|-------------------------|---------------------------|
| 30000 Sector Publico Municipal | \$1,282,306,244.00 | \$330,060,965.74 | \$1,612,367,209.74 | \$554,721,499.23 | \$504,352,671.57 | \$1,057,645,710.51 |
| 31000 Sector Publico No financiero | \$1,282,306,244.00 | \$330,060,965.74 | \$1,612,367,209.74 | \$554,721,499.23 | \$504,352,671.57 | \$1,057,645,710.51 |
| 31100 Gobierno General Municipal | \$1,282,306,244.00 | \$330,060,965.74 | \$1,612,367,209.74 | \$554,721,499.23 | \$504,352,671.57 | \$1,057,645,710.51 |
| 31110 Gobierno Municipal | \$1,241,723,728.00 | \$330,060,965.74 | \$1,571,784,693.74 | \$540,650,106.23 | \$490,281,278.57 | \$1,031,134,587.51 |
| 31111 Organo Ejecutivo Municipal (Ayuntamiento) | \$1,241,723,728.00 | \$330,060,965.74 | \$1,571,784,693.74 | \$540,650,106.23 | \$490,281,278.57 | \$1,031,134,587.51 |
| 31120 Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | \$40,582,516.00 | \$0.00 | \$40,582,516.00 | \$14,071,393.00 | \$14,071,393.00 | \$26,511,123.00 |
| 31121 Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | \$40,582,516.00 | \$0.00 | \$40,582,516.00 | \$14,071,393.00 | \$14,071,393.00 | \$26,511,123.00 |
| Total | \$1,282,306,244.00 | \$330,060,965.74 | \$1,612,367,209.74 | \$554,721,499.23 | \$504,352,671.57 | \$1,057,645,710.51 |

*Columna 3: Ampliaciones/Reducciones y Aumentos/Disminuciones