



MUNICIPIO DE CORREGIDORA, QUERÉTARO
SECRETARÍA DE TESORERÍA Y FINANZAS
DIRECCIÓN DE EGRESOS

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DEL 2021

(PESOS)

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------------|-----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | Aprobado | Ampliaciones /(Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 1 Gobierno | \$640,869,066.00 | \$163,267,445.66 | \$804,136,511.66 | \$631,456,537.79 | \$575,508,472.69 | \$172,679,973.87 |
| 11 Legislación | \$30,656,427.00 | -\$772,996.58 | \$29,883,430.42 | \$23,463,659.88 | \$20,954,663.39 | \$6,419,770.54 |
| 12 Justicia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 13 Coordinación de la política de Gobierno | \$88,625,617.00 | \$3,877,128.57 | \$92,502,745.57 | \$68,594,534.48 | \$60,847,484.28 | \$23,908,211.09 |
| 14 Relaciones Exteriores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 15 Asuntos Financieros y Hacendarios | \$54,051,270.00 | \$47,431,708.26 | \$101,482,978.26 | \$80,480,264.66 | \$73,179,012.35 | \$21,002,713.60 |
| 16 Seguridad Nacional | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 17 Asuntos de orden público y de seguridad interior | \$336,054,371.00 | \$71,220,481.44 | \$407,274,852.44 | \$321,128,754.94 | \$291,567,830.17 | \$86,146,097.50 |
| 18 Otros Servicios Generales | \$131,481,381.00 | \$41,511,123.97 | \$172,992,504.97 | \$137,789,323.83 | \$128,959,482.50 | \$35,203,181.14 |
| 19 Otros Servicios Generales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 Desarrollo social | \$596,949,556.00 | \$212,968,146.99 | \$809,917,702.99 | \$596,847,954.88 | \$574,914,209.39 | \$213,069,748.11 |
| 21 Protección Ambiental | \$16,124,829.00 | -\$2,058,687.02 | \$14,066,141.98 | \$13,219,678.19 | \$12,925,838.91 | \$846,463.79 |
| 22 Vivienda y Servicios a la Comunidad | \$500,622,884.00 | \$201,317,330.00 | \$701,940,214.00 | \$509,191,200.82 | \$489,848,841.95 | \$192,749,013.18 |
| 23 Salud | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 24 Recreación, Cultura y Otras Manifestaciones sociales | \$24,660,925.00 | \$1,036,746.18 | \$25,697,671.18 | \$19,352,759.16 | \$17,525,860.83 | \$6,344,912.02 |
| 25 Educación | \$13,418,140.00 | \$9,469,107.87 | \$22,887,247.87 | \$21,826,918.61 | \$21,466,069.01 | \$1,060,329.26 |
| 26 Protección Social | \$40,582,516.00 | \$2,965,000.00 | \$43,547,516.00 | \$32,070,643.00 | \$32,070,643.00 | \$11,476,873.00 |
| 27 Otros Asuntos Sociales | \$1,540,262.00 | \$238,649.96 | \$1,778,911.96 | \$1,186,755.10 | \$1,076,955.69 | \$592,156.86 |
| 3 Desarrollo Económico | \$29,487,622.00 | \$934,170.67 | \$30,421,792.67 | \$24,456,924.56 | \$22,042,504.03 | \$5,964,868.11 |
| 31 Asuntos Económicos, Comerciales y Laborales en General | \$5,368,602.00 | -\$60,800.07 | \$5,307,801.93 | \$4,002,632.25 | \$3,467,182.66 | \$1,305,169.68 |



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|--|---------------------------|-----------------------------|---------------------------|---------------------------|---------------------------|-------------------------|
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| 32 Agropecuaria, Silvicultura, Pesca y Caza | \$3,665,139.00 | \$2,434,439.88 | \$6,099,578.88 | \$5,410,490.18 | \$5,270,722.80 | \$689,088.70 |
| 33 Combustible y Energía | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 34 Minería, Manufactura y Construcción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 35 Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 36 Comunicaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 37 Turismo | \$6,190,732.00 | -\$790,406.22 | \$5,400,325.78 | \$4,735,971.48 | \$4,416,358.18 | \$664,354.30 |
| 38 Ciencia, Tecnología e Innovación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 39 Otras Industrias y Otros Asuntos Económicos | \$14,263,149.00 | -\$649,062.92 | \$13,614,086.08 | \$10,307,830.65 | \$8,888,240.39 | \$3,306,255.43 |
| 4 Otras no Clasificadas en Funciones anteriores | \$15,000,000.00 | \$37,620,713.85 | \$52,620,713.85 | \$48,870,713.85 | \$36,365,238.19 | \$3,750,000.00 |
| 41 Transacciones de la Deuda Pública / Costo Financiero de la Deuda | \$15,000,000.00 | -\$2,877,080.20 | \$12,122,919.80 | \$8,372,919.80 | \$7,536,351.35 | \$3,750,000.00 |
| 42 Transferencias, Participaciones y Aportaciones entre diferentes niveles y Ordenes de gobierno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 43 Saneamiento del Sistema Financiero | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 Adeudos de Ejercicios Fiscales Anteriores | \$0.00 | \$40,497,794.05 | \$40,497,794.05 | \$40,497,794.05 | \$28,828,886.84 | \$0.00 |
| Total | \$1,282,306,244.00 | \$414,790,477.17 | \$1,697,096,721.17 | \$1,301,632,131.08 | \$1,208,830,424.30 | \$395,464,590.09 |

*Columna 3: Ampliaciones/Reducciones y Aumentos/Disminuciones