

**MUNICIPIO DE CORREGIDORA, QUERÉTARO**  
**SECRETARÍA DE TESORERÍA Y FINANZAS**  
**DIRECCIÓN DE EGRESOS**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**PRESUPUESTO POR PROGRAMA (EJE Y ESTRATEGIA)**  
**DEL 01 DE ENERO AL 30 DE JUNIO DEL 2023**

(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>1 Seguridad Integral</b>	<b>\$670,427,824.00</b>	<b>\$59,737,016.46</b>	<b>\$730,164,840.46</b>	<b>\$303,528,860.77</b>	<b>\$279,405,190.52</b>	<b>\$426,635,979.69</b>
1.1 Espacios y colonias dignas y seguras	\$318,236,244.00	\$16,347,010.78	\$334,583,254.78	\$143,715,642.31	\$133,909,821.76	\$190,867,612.47
1.2 Fortalecimiento institucional de la seguridad	\$324,151,973.00	\$23,421,979.17	\$347,573,952.17	\$144,995,282.27	\$132,717,900.13	\$202,578,669.90
1.3 Prevencion comunitaria rural y urbana	\$28,039,607.00	\$19,968,026.51	\$48,007,633.51	\$14,817,936.19	\$12,777,468.63	\$33,189,697.32
<b>2 Crecimiento Sustentable</b>	<b>\$276,926,170.00</b>	<b>\$230,275,089.32</b>	<b>\$507,201,259.32</b>	<b>\$211,461,797.64</b>	<b>\$203,105,905.09</b>	<b>\$295,739,461.68</b>
2.1 Inversión y programas para el desarrollo económico	\$17,407,422.00	\$1,855,669.20	\$19,263,091.20	\$8,788,428.74	\$7,793,080.75	\$10,474,662.46
2.2 Destino turístico	\$4,814,993.00	\$1,434,595.52	\$6,249,588.52	\$4,304,940.98	\$4,049,578.32	\$1,944,647.54
2.3 Desarrollo urbano ordenado y regulado	\$150,913,309.00	\$222,501,389.96	\$373,414,698.96	\$148,286,930.68	\$142,317,843.63	\$225,127,768.28
2.4 Movilidad, medio ambiente y recursos naturales	\$103,790,446.00	\$4,483,434.64	\$108,273,880.64	\$50,081,497.24	\$48,945,402.39	\$58,192,383.40
<b>3 Atención Ciudadana Orientada a la Gestión Social</b>	<b>\$365,695,814.00</b>	<b>\$95,834,899.57</b>	<b>\$461,530,713.57</b>	<b>\$203,740,646.60</b>	<b>\$189,356,540.16</b>	<b>\$257,790,066.97</b>
3.1 Atención ciudadana eficiente	\$196,828,296.00	\$58,253,448.60	\$255,081,744.60	\$115,861,547.34	\$104,366,839.95	\$139,220,197.26
3.2 Desarrollo humano y social	\$164,822,056.00	\$36,870,306.97	\$201,692,362.97	\$85,664,025.87	\$83,063,807.14	\$116,028,337.10
3.3 Salud preventiva	\$4,045,462.00	\$711,144.00	\$4,756,606.00	\$2,215,073.39	\$1,925,893.07	\$2,541,532.61
<b>4 Administración Integra, Transparente y Responsable</b>	<b>\$272,097,800.00</b>	<b>\$56,773,483.73</b>	<b>\$328,871,283.73</b>	<b>\$150,749,085.46</b>	<b>\$141,897,074.22</b>	<b>\$178,122,198.27</b>
4.1 Administración íntegra y transparente	\$19,534,899.00	\$2,573,397.43	\$22,108,296.43	\$8,957,785.57	\$8,139,446.40	\$13,150,510.86
4.2 Gobierno fortalecido y eficiente	\$252,562,901.00	\$54,200,086.30	\$306,762,987.30	\$141,791,299.89	\$133,757,627.82	\$164,971,687.41
<b>Total</b>	<b>\$1,585,147,608.00</b>	<b>\$442,620,489.08</b>	<b>\$2,027,768,097.08</b>	<b>\$869,480,390.47</b>	<b>\$813,764,709.99</b>	<b>\$1,158,287,706.61</b>

Columna 3: Ampliaciones/Reducciones y Aumentos/Disminuciones