|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Art.** | **CONCEPTO** | **ENERO** | **FEBRERO** | **MARZO** | **ABRIL** | **MAYO** | **JUNIO** | **JUL** | **AGO** | **SEP** | **OCT** | **NOV** | **DIC** | **TOTAL** |
|  | **IMPUESTOS SOBRE LOS INGRESOS** | **87,000** | **83,520** | **83,520** | **41,871** | **56,826** | **42,483** | **45,197** | **46,455** | **26,506** | **47,013** | **47,623** | **47,140** | **655,154** |
| 12 | Entretenimiento Públicos Municipales | 87,000 | 83,520 | 83,520 | 41,871 | 56,826 | 42,483 | 45,197 | 46,455 | 26,506 | 47,013 | 47,623 | 47,140 | **655,154** |
|  | **IMPUESTOS SORE EL PATRIMONIO** | 255,835,869 | 38,963,318 | 54,223,596 | 35,216,102 | 34,307,621 | 35,805,313 | 35,756,094 | 36,081,375 | 34,462,197 | 38,192,446 | 39,496,839 | 40,822,536 | 679,163,307 |
| 13 | Predial | 232,138,205 | 16,045,605 | 10,954,197 | 3,616,159 | 4,070,416 | 4,244,317 | 4,229,146 | 4,104,601 | 4,020,634 | 5,029,252 | 6,558,112 | 6,821,595 | **301,832,239** |
| 14 | Traslado de Dominio | 23,684,447 | 21,385,633 | 41,900,575 | 28,829,894 | 28,942,993 | 28,677,939 | 28,921,747 | 28,488,874 | 28,526,987 | 31,443,967 | 31,584,877 | 32,580,962 | 354,968,894 |
| 15 | Fusión, Subdivisión y Relotificación de  Predios | 13,217 | 1,532,081 | 1,368,824 | 2,770,049 | 1,294,212 | 2,883,057 | 2,605,201 | 3,487,900 | 1,914,576 | 1,719,227 | 1,353,850 | 1,419,979 | **22,362,173** |
|  | **ACCESORIOS DE IMPUESTOS** | 2,412,395 | 3,469,065 | 3,554,982 | 1,539,939 | 1,760,988 | 1,786,011 | 1,691,798 | 1,445,128 | 1,491,893 | 1,013,905 | 1,394,896 | 1,342,598 | 22,903,598 |
| 16 | Accesorios de Impuestos | 2,412,395 | 3,469,065 | 3,554,982 | 1,539,939 | 1,760,988 | 1,786,011 | 1,691,798 | 1,445,128 | 1,491,893 | 1,013,905 | 1,394,896 | 1,342,598 | 22,903,598 |
|  | **OTROS IMPUESTOS** | 74,048 | 59,491 | 41,643 | 11,143 | 52,612 | 61,314 | 78,792 | 11,915 | 5,415 | 15,362 | 32,282 | 31,804 | 475,821 |
| 17 | Impuesto para Educación y Obras  Públicas Municipales | 74,048 | 59,491 | 41,643 | 11,143 | 52,612 | 61,314 | 78,792 | 11,915 | 5,415 | 15,362 | 32,282 | 31,804 | 475,821 |
|  | **IMPUESTOS DE EJERCICIOS**  **ANTERIORES** | 25,082,660 | 9,114,190 | 7,871,042 | 4,246,578 | 5,218,173 | 4,307,291 | 4,090,775 | 5,225,203 | 2,250,996 | 4,495,123 | 5,218,269 | 4,403,593 | 81,523,893 |
| 18 | Impuestos de Ejercicios Anteriores | 25,082,660 | 9,114,190 | 7,871,042 | 4,246,578 | 5,218,173 | 4,307,291 | 4,090,775 | 5,225,203 | 2,250,996 | 4,495,123 | 5,218,269 | 4,403,593 | 81,523,893 |
|  | **TOTAL DE IMPUESTOS** | 283,491,973 | 51,689,585 | 65,774,782 | 41,055,633 | 41,396,220 | 42,002,412 | 41,662,656 | 42,810,076 | 38,237,007 | 43,763,849 | 46,189,909 | 46,647,671 | 784,721,773 |
|  | CONTRIBUCIONES DE MEJORA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | Contribuciones de Mejoras | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | Contribuciones de Mejoras de Ejercicios  Anteriores | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | **TOTAL, CONTRIBUCIONES DE**  **MEJORA** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | **DERECHOS POR EL USO, GOCE, APROVECHAMIENTO, EXPLOTACIÓN**  **DE BIENES** | **366,326** | **435,460** | **288,476** | **28,414** | **76,005** | **143,863** | **180,093** | **362,648** | **148,155** | **268,073** | **297,307** | **295,373** | **2,890,193** |
| 21 | Uso, goce, aprovechamiento o explotación  de bienes | **366,326** | **435,460** | **288,476** | **28,414** | **76,005** | **143,863** | **180,093** | **362,648** | **148,155** | **268,073** | **297,307** | **295,373** | **2,890,193** |
|  | **DERECHOS POR LA PRESTACION**  **DE SERVICIOS** | **11,850,589** | **8,907,464** | **14,328,785** | **5,046,418** | **7,545,188** | **11,685,136** | **8,542,690** | **8,631,470** | **5,711,433** | **10,724,795** | **9,481,752** | **10,260,137** | **112,715,857** |
| 22 | Servicios relacionados con Licencia  Municipal de Funcionamiento | 1,583,353 | 384,040 | 1,298,140 | 15,333 | 110,556 | 248,533 | 280,025 | 230,849 | 104,410 | 170,160 | 161,682 | 185,531 | **4,772,612** |
| 23 | Servicios prestados relacionados con  Construcciones y Urbanizaciones | 2,636,369 | 3,020,802 | 4,266,757 | 2,675,836 | 4,012,189 | 7,684,598 | 4,144,102 | 3,710,846 | 2,695,309 | 6,013,216 | 5,575,275 | 6,314,790 | **52,750,089** |
| 24 | Servicio de Agua Potable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | Servicio de Alumbrado Público | 89,160 | 408,360 | 204,180 | 833,333 | 833,333 | 833,333 | 833,333 | 833,333 | 833,333 | 833,333 | 833,333 | 833,333 | **8,201,697** |
| 26 | Servicios prestados por el Registro Civil | 546,500 | 511,248 | 644,723 | 67,991 | 175,049 | 188,384 | 391,860 | 530,460 | 319,726 | 566,746 | 478,844 | 327,311 | **4,748,842** |
| 27 | Servicios Prestados por Autoridades de  Seguridad Pública | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | Servicios Públicos Municipales | 3,539,211 | 1,363,848 | 1,588,334 | 151,487 | 313,719 | 458,161 | 430,502 | 430,012 | 284,907 | 532,679 | 394,356 | 481,079 | 9,968,295 |
| 29 | Servicios prestados por Panteones  Municipales | 395,660 | 429,045 | 457,420 | 94,676 | 325,852 | 311,590 | 316,424 | 233,353 | 137,282 | 221,326 | 165,597 | 212,721 | 3,300,946 |
| 30 | Servicios prestados por el Rastro  Municipal | 1,082,296 | 967,749 | 973,860 | 885,674 | 797,072 | 753,258 | 786,631 | 1,028,490 | 475,696 | 997,017 | 1,050,640 | 774,306 | **10,572,689** |
| 31 | Servicios prestados en Mercados  Municipales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **0** |
| 32 | Servicios prestados por la Secretaría del  Ayuntamiento | 193,390 | 391,185 | 403,100 | 634 | 178,574 | 437,064 | 477,921 | 376,666 | 287,508 | 577,522 | 184,673 | 248,895 | 3,757,132 |
| 33 | Servicio de registro de Fierros  Quemadores y su renovación | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **0** |
| 34 | Por los servicios prestados por otras  Autoridades Municipales | 1,784,650 | 1,431,187 | 4,492,272 | 321,454 | 798,844 | 770,215 | 881,892 | 1,257,461 | 573,262 | 812,796 | 637,352 | 882,171 | **14,643,556** |
|  | **ACCESORIOS DE DERECHOS** | 83,905 | 103,557 | 180,332 | 4,734 | 21,396 | 32,072 | 53,775 | 149,693 | 85,214 | 151,492 | 152,684 | 141,646 | **1,160,500** |
| 35 | Accesorios de Derechos | 83,905 | 103,557 | 180,332 | 4,734 | 21,396 | 32,072 | 53,775 | 149,693 | 85,214 | 151,492 | 152,684 | 141,646 | **1,160,500** |
|  | **OTROS DERECHOS** | 2,935 | 1,495 | 5,130 | 485 | 1,888 | 2,332 | 4,632 | 0 | 0 | 0 | 41 | 488 | **19,426** |
| 36 | Otros Derechos | 2,935 | 1,495 | 5,130 | 485 | 1,888 | 2,332 | 4,632 | 0 | 0 | 0 | 41 | 488 | **19,426** |
|  | **DERECHOS DE EJERCICIOS**  **ANTERIORES** | 171,934 | 207,211 | 415,004 | 1,554 | 25,830 | 30,521 | 54,220 | 609 | 1,185 | 4,125 | 82,752 | 74,166 | **1,069,111** |
| 37 | Derechos de Ejercicios Anteriores | 171,934 | 207,211 | 415,004 | 1,554 | 25,830 | 30,521 | 54,220 | 609 | 1,185 | 4,125 | 82,752 | 74,166 | **1,069,111** |
|  | **TOTAL DE DERECHOS** | **12,475,689** | **9,655,187** | **15,217,728** | **5,081,605** | **7,670,307** | **11,893,924** | **8,835,410** | **9,144,420** | **5,945,987** | **11,148,485** | **10,014,536** | **10,771,810** | **117,855,088** |
| 38 | Productos | **1,727,918** | **2,276,858** | **2,902,983** | **1,505,300** | **1,662,399** | **1,126,432** | **979,975** | **917,905** | **525,057** | **938,943** | **959,074** | **1,042,862** | **16,565,706** |
|  | **TOTAL DE PRODUCTOS** | **1,727,918** | **2,276,858** | **2,902,983** | **1,505,300** | **1,662,399** | **1,126,432** | **979,975** | **917,905** | **525,057** | **938,943** | **959,074** | **1,042,862** | **16,565,706** |
| 39 | Aprovechamientos | **2,202,781** | **1,954,684** | **2,553,877** | **2,414,452** | **2,774,962** | **2,474,638** | **2,457,595** | **2,514,150** | **1,568,457** | **2,221,945** | **2,286,097** | **2,285,589** | **27,709,228** |
|  | **TOTAL DE APROVECHAMIENTOS** | **2,202,781** | **1,954,684** | **2,553,877** | **2,414,452** | **2,774,962** | **2,474,638** | **2,457,595** | **2,514,150** | **1,568,457** | **2,221,945** | **2,286,097** | **2,285,589** | **27,709,228** |
|  | **INGRESOS PROPIOS** | **299,898,362** | **65,576,315** | **86,449,369** | **50,056,990** | **53,503,888** | **57,497,406** | **53,935,636** | **55,386,551** | **46,276,508** | **58,073,222** | **59,449,616** | **60,747,932** | **946,851,795** |
|  | Fondo General de Participaciones | 20,403,804 | 25,862,075 | 15,893,851 | 18,308,245 | 18,308,245 | 18,235,565 | 18,308,245 | 18,343,622 | 17,162,884 | 17,162,884 | 17,645,864 | 17,426,487 | **223,061,771** |
|  | Fondo de Fomento Municipal | 5,514,555 | 6,564,853 | 4,657,580 | 5,337,583 | 4,837,583 | 4,541,051 | 5,337,583 | 5,253,323 | 4,744,518 | 4,744,518 | 4,878,033 | 4,817,389 | **61,228,569** |
|  | Por el Impuesto Especial sobre  Producción y Servicios | 470,268 | 1,153,491 | 398,735 | 507,140 | 507,140 | 497,854 | 507,140 | 508,818 | 468,569 | 468,569 | 481,755 | 475,766 | **6,445,245** |
|  | Fondo de Fiscalización | 3,269,132 | 535,552 | 535,552 | 1,410,320 | 1,460,320 | 1,426,413 | 1,410,320 | 1,456,478 | 1,342,507 | 1,342,507 | 1,374,009 | 1,363,126 | **16,926,236** |
|  | Incentivos a la Venta Final de Gasolinas y  Diésel | 530,356 | 623,621 | 577,564 | 611,767 | 611,767 | 625,003 | 641,767 | 645,885 | 588,238 | 588,238 | 604,791 | 597,272 | **7,246,269** |
|  | Por el Impuesto Federal sobre Tenencia o  uso de vehículos | 163 | 247 | 68 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **478** |
|  | Por el Impuesto sobre Automóviles  Nuevos | 448,981 | 463,347 | 382,544 | 331,367 | 351,367 | 331,847 | 331,367 | 325,821 | 312,327 | 312,327 | 321,116 | 317,124 | **4,229,535** |
|  | Impuesto por la Venta de Bienes cuya Enajenación se encuentra Gravada por la Ley del I.E.P.S. | 115,708 | 143,172 | 50,044 | 63,943 | 65,943 | 66,057 | 67,943 | 68,839 | 62,171 | 62,171 | 63,921 | 63,126 | **893,038** |
|  |
|  | Fondo I.S.R. | 13,656,577 | 705,059 | 42,471,009 | 4,835,164 | 4,935,164 | 4,944,321 | 5,035,164 | 5,060,211 | 4,653,479 | 4,653,479 | 4,784,432 | 4,724,951 | **100,459,010** |
|  | ISR Enajenación de Bienes Inmuebles | 506,572 | 166,226 | 117,802 | 91,901 | 90,913 | 89,629 | 91,901 | 88,403 | 84,357 | 84,357 | 86,730 | 85,652 | **1,584,443** |
|  | Fondo de compensación ISAN | 58,530 | 58,530 | 58,530 | 59,212 | 58,212 | 59,700 | 61,212 | 61,233 | 56,188 | 56,188 | 57,770 | 57,051 | **702,356** |
|  | Fondo de Estabilización de los Ingresos  de la Entidades Federativas | 0 | 540,122 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **540,122** |
|  | **TOTAL PARTICIPACIONES**  **FEDERALES** | **44,974,646** | **36,816,295** | **65,143,279** | **31,556,642** | **31,226,654** | **30,817,440** | **31,792,642** | **31,812,633** | **29,475,238** | **29,475,238** | **30,298,421** | **29,927,944** | **423,317,072** |
|  | Fondo de Aportaciones para la Infraestructura Social Municipal | 1,679,737 | 1,679,737 | 1,679,737 | 1,488,826 | 1,488,826 | 1,488,826 | 1,488,826 | 1,488,826 | 1,488,826 | 1,488,825 | 0 | 0 | **15,460,992C** |
|  | Fondo de Aportaciones para el  Fortalecimiento de los Municipios | 13,336,635 | 13,336,635 | 13,726,803 | 13,423,722 | 13,423,722 | 13,423,722 | 13,423,722 | 13,423,722 | 13,423,722 | 13,423,722 | 13,423,722 | 13,423,722 | **161,213,571** |
|  | **TOTAL DE APORTACIONES**  **FEDERALES** | **15,016,372** | **15,016,372** | **15,406,540** | **14,912,548** | **14,912,548** | **14,912,548** | **14,912,548** | **14,912,548** | **14,912,548** | **14,912,547** | **13,423,722** | **13,423,722** | **176,674,563** |
|  | Ingresos Federales por Convenios | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
|  | **INGRESOS FEDERALES** | 59,991,018 | 51,832,667 | 80,549,819 | 46,469,190 | 46,139,202 | 45,729,988 | 46,705,190 | 46,725,181 | 44,387,786 | 44,387,785 | 43,722,143 | 43,351,666 | **484,157,756** |
| **46** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 47 | INGRESOS DERIVADOS DE  FINANCIMIENTO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | **INGRESOS TOTALES** | **359,889,380** | **117,408,982** | **166,999,188** | **96,526,180** | **99,643,090** | **103,227,394** | **100,640,826** | **102,111,732** | **90,664,294** | **102,461,007** | **103,171,759** | **104,099,598** | **1,546,843,430** |

* Las cantidades que se reportan son en Pesos Mexicanos, Moneda Nacional.
* Fundamento Legal al que con la publicación de la información se da cumplimiento: Artículo 5, Fracción II, así como el Artículo 16, de la Ley de Disciplina Financiera de las Entidades

Federativas y los Municipios.