PRESUPUESTO DE INGRESOS 2023 CON

FUNDAMENTO EN LA NORMA PARA

ESTABLECER LA ESTRUCTURA DEL CALENDARIO DE INGRESOS

BASE MENSUAL CONAC

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Art. | CONCEPTO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JUL | AGO | SEP | OCT | NOV | DIC | TOTAL |
|  | IMPUESTOS SOBRE LOS INGRESOS | 87,000 | 83,520 | 83,520 | 83,520 | 83,520 | 113,470 | 115,420 | 115,420 | 146,860 | 47,013 | 47,595 | 47,146 | 1,054,004 |
| 12 | Entretenimiento Público Municipales | 87,000 | 83,520 | 83,520 | 83,520 | 83,520 | 113,470 | 115,420 | 115,420 | 146,860 | 47,013 | 47,595 | 47,146 | 1,054,004 |
|  | IMPUESTOS SOBRE EL PATRIMONIO | 263,239,315 | 45,729,413 | 38,171,531 | 33,541,314 | 35,176,354 | 35,941,173 | 35,115,311 | 36,844,757 | 36,909,447 | 39,146,817 | 37,461,336 | 36,634,776 | 673,911,544 |
| 13 | Predial | 234,138,202 | 15,545,605 | 5,520,023 | 4,959,414 | 5,088,807 | 5,211,985 | 5,235,005 | 5,020,428 | 5,843,159 | 6,429,252 | 6,558,112 | 6,321,595 | 305,871,587 |
| 14 | Traslado de Dominio | 28,684,447 | 28,385,633 | 30,900,575 | 28,293,740 | 29,720,881 | 29,841,627 | 29,118,869 | 31,047,562 | 30,349,553 | 31,943,967 | 30,084,877 | 29,580,962 | 357,952,693 |
| 15 | Impuesto sobre fraccionamientos | 141,666 | 1,222,104 | 1,021,887 | 91,667 | 116,666 | 311,379 | 220,590 | 169,445 | 102,508 | 271,056 | 291,701 | 291,701 | 4,252,370 |
| Fusión, subdivisión y relotificación de predios | 275,000 | 576,071 | 729,046 | 196,493 | 250,000 | 576,182 | 540,847 | 607,322 | 614,227 | 502,542 | 526,646 | 440,518 | 5,834,894 |
| Impuesto por el uso de inmuebles de hospedaje | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | ACCESORIOS DE IMPUESTOS | 2,412,395 | 2,469,065 | 2,554,982 | 2,678,589 | 2,595,372 | 2,454,469 | 2,250,867 | 2,372,995 | 2,397,122 | 1,013,905 | 1,394,896 | 1,342,598 | 25,937,255 |
| 16 | Accesorios de impuestos | 2,412,395 | 2,469,065 | 2,554,982 | 2,678,589 | 2,595,372 | 2,454,469 | 2,250,867 | 2,372,995 | 2,397,122 | 1,013,905 | 1,394,896 | 1,342,598 | 25,937,255 |
|  | OTROS IMPUESTOS | 74,048 | 59,491 | 41,643 | 33,733 | 44,563 | 24,173 | 21,186 | 112,023 | 19,705 | 15,362 | 32,282 | 31,810 | 510,019 |
|  | Impuesto para la educación y obras públicas municipales | 74,048 | 59,491 | 41,643 | 33,733 | 44,563 | 24,173 | 21,186 | 112,023 | 19,705 | 15,362 | 32,282 | 31,810 | 510,019 |
|  | IMPUESTOS EJERCICIOS ANTERIORES | 15,766,003 | 6,414,191 | 6,371,041 | 6,102,813 | 5,124,691 | 4,656,355 | 4,611,689 | 4,367,582 | 4,680,344 | 4,995,123 | 4,218,274 | 4,403,603 | 71,711,709 |
| 17 | Predial | 13,193,291 | 3,900,037 | 3,358,332 | 1,959,840 | 1,925,270 | 2,018,320 | 2,117,389 | 2,019,598 | 2,100,017 | 2,133,839 | 1,987,848 | 2,038,458 | 38,752,239 |
| Traslado de Dominio | 2,362,238 | 2,491,691 | 2,828,230 | 3,430,937 | 3,059,132 | 2,638,035 | 2,456,547 | 2,288,687 | 2,580,327 | 2,856,478 | 2,221,378 | 2,310,497 | 31,524,177 |
| Fusión, subdivisión y relotificación de predios | 210,474 | 22,463 | 184,479 | 712,036 | 140,289 | 0 | 37,753 | 59,297 | 0 | 4,806 | 9,048 | 54,648 | 1,435,293 |
|  | TOTAL DE IMPUESTOS | 281,578,761 | 54,755,680 | 47,222,717 | 42,439,969 | 43,024,500 | 43,189,640 | 42,114,473 | 43,812,777 | 44,153,478 | 45,218,220 | 43,154,383 | 42,459,933 | 773,124,531 |
|  | CONTRIBUCIONES DE MEJORA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | Contribuciones de Mejoras | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | Contribuciones de Mejoras de Ejercicios | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Anteriores |
|  | TOTAL, CONTRIBUCIONES DE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MEJORA |
| 21 | Uso, goce, aprovechamiento o explotación de bienes | 394,532 | 468,989 | 310,688 | 283,152 | 251,605 | 311,278 | 340,482 | 362,201 | 285,351 | 288,218 | 319,657 | 317,125 | 3,933,278 |
|  | DERECHOS POR PRESTACIÓN DE SERVICIOS | 14,146,446 | 11,034,152 | 16,860,396 | 9,746,158 | 11,620,478 | 13,788,447 | 10,952,134 | 11,843,683 | 11,584,166 | 11,257,757 | 10,078,884 | 11,280,700 | 144,193,401 |
| 22 | Servicios relacionados con Licencia Municipal de Funcionamiento | 1,749,055 | 420,650 | 1,398,096 | 337,918 | 278,296 | 191,221 | 320,079 | 413,242 | 120,936 | 183,269 | 174,132 | 199,817 | 5,786,711 |
|  | De la expedición de la Placa de Empadronamiento |  |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 | Servicios prestados relacionados con Construcciones y Urbanizaciones | 2,845,890 | 3,258,039 | 4,594,484 | 3,885,559 | 5,256,556 | 6,648,785 | 4,788,678 | 5,176,430 | 5,324,913 | 5,846,002 | 5,474,609 | 6,650,638 | 59,750,583 |
| 24 | Servicio de agua potable | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 | Servicio de alumbrado público | 1,429,109 | 1,868,913 | 1,649,011 | 1,429,109 | 1,429,109 | 1,429,109 | 1,429,109 | 1,429,109 | 1,429,109 | 1,429,109 | 1,429,109 | 1,429,109 | 17,809,014 |
| 26 | Servicios prestados por el Registro Civil | 588,580 | 550,614 | 694,367 | 535,022 | 645,119 | 513,760 | 564,240 | 730,853 | 517,620 | 609,910 | 515,156 | 352,224 | 6,817,465 |
| 27 | Servicios prestados por Autoridades de Seguridad Pública | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | Servicios públicos municipales | 3,811,704 | 1,468,895 | 1,710,635 | 394,877 | 615,850 | 573,675 | 572,512 | 483,717 | 409,121 | 561,992 | 417,931 | 501,134 | 11,522,043 |
| 29 | Servicios prestados por panteones municipales | 426,125 | 462,081 | 492,642 | 501,435 | 390,845 | 471,850 | 493,832 | 463,380 | 533,289 | 238,374 | 178,352 | 229,101 | 4,881,306 |
| 30 | Servicios prestados por el rastro municipal | 1,165,633 | 1,042,265 | 1,048,847 | 988,604 | 1,025,171 | 964,810 | 958,428 | 994,020 | 931,717 | 943,342 | 1,026,518 | 724,678 | 11,814,033 |
| 31 | Servicios prestados en Mercados Municipales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | Servicios prestados por la Secretaría de Ayuntamiento | 208,281 | 421,307 | 434,138 | 372,115 | 347,063 | 1,157,086 | 306,514 | 568,995 | 429,901 | 621,992 | 198,891 | 268,041 | 5,334,324 |
| 33 | Servicio de registro de Fierros Quemadores y su renovación | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 34 | Por los servicios prestados por otras autoridades municipales | 1,922,069 | 1,541,388 | 4,838,176 | 1,301,519 | 1,632,469 | 1,838,151 | 1,518,742 | 1,583,937 | 1,887,560 | 823,767 | 664,186 | 925,958 | 20,477,922 |
| 35 | ACCESORIOS DE DERECHOS | 90,366 | 111,531 | 194,218 | 314,226 | 230,875 | 279,211 | 214,876 | 352,101 | 120,899 | 163,157 | 164,441 | 152,553 | 2,388,454 |
| 36 | OTROS DERECHOS | 3,161 | 1,610 | 5,526 | 2,768 | 3,969 | 2,101 | 3,834 | 1,745 | 2,671 | 0 | 44 | 525 | 27,954 |
| 37 | DERECHOS DE EJERCICIOS ANTERIORES | 185,173 | 223,166 | 446,959 | 84,724 | 47,115 | 80,523 | 97,571 | 120,550 | 71,370 | 0 | 0 | 0 | 1,357,151 |
|  | TOTAL DE DERECHOS | 14,819,678 | 11,839,448 | 17,817,787 | 10,431,028 | 12,154,042 | 14,461,560 | 11,608,897 | 12,680,280 | 12,064,457 | 11,709,132 | 10,563,026 | 11,750,903 | 151,900,238 |
| 38 | PRODUCTOS | 1,532,876 | 1,801,935 | 1,841,665 | 1,682,104 | 1,692,825 | 1,549,262 | 1,620,040 | 1,520,457 | 1,222,711 | 1,443,676 | 1,773,392 | 1,567,861 | 19,248,804 |
|  | TOTAL DE PRODUCTOS | 1,532,876 | 1,801,935 | 1,841,665 | 1,682,104 | 1,692,825 | 1,549,262 | 1,620,040 | 1,520,457 | 1,222,711 | 1,443,676 | 1,773,392 | 1,567,861 | 19,248,804 |
| 39 | APROVECHAMIENTOS | 1,983,377 | 1,816,530 | 2,392,287 | 2,066,520 | 2,483,874 | 2,061,366 | 2,117,847 | 2,095,008 | 1,672,773 | 1,533,185 | 1,576,258 | 1,479,862 | 23,278,887 |
|  | TOTAL DE APROVECHAMIENTOS | 1,983,377 | 1,816,530 | 2,392,287 | 2,066,520 | 2,483,874 | 2,061,366 | 2,117,847 | 2,095,008 | 1,672,773 | 1,533,185 | 1,576,258 | 1,479,862 | 23,278,887 |
|  | INGRESOS PROPIOS | 299,914,692 | 70,213,593 | 69,274,456 | 56,619,621 | 59,355,241 | 61,261,828 | 57,461,257 | 60,108,522 | 59,113,419 | 59,904,213 | 57,067,059 | 57,258,559 | 967,552,460 |
|  | Fondo General de Participaciones | 21,347,355 | 26,805,625 | 16,837,401 | 29,330,701 | 20,261,524 | 16,441,000 | 17,883,011 | 18,216,317 | 17,095,453 | 18,106,434 | 18,589,414 | 18,370,037 | 239,284,272 |
|  | Fondo de Fomento Municipal | 5,440,878 | 6,491,176 | 4,586,710 | 6,907,314 | 5,437,155 | 6,745,293 | 4,946,517 | 4,802,407 | 4,613,583 | 4,670,840 | 4,804,355 | 4,743,711 | 64,189,939 |
|  | Por el impuesto especial sobre producción y servicios | 473,267 | 1,156,491 | 401,735 | 387,540 | 475,808 | 92,209 | 445,229 | 468,748 | 466,428 | 471,569 | 484,755 | 478,765 | 5,802,544 |
|  | Fondo de fiscalización | 1,324,560 | 1,324,560 | 1,324,560 | 1,324,560 | 1,324,560 | 1,324,560 | 1,324,561 | 1,324,561 | 1,324,561 | 1,324,561 | 1,324,561 | 1,324,561 | 15,894,726 |
|  | Incentivos a la Venta Final de Gasolinas y Diesel | 546,499 | 639,763 | 593,706 | 613,029 |  | 136,447 | 790,190 | 851,896 | 906,844 | 604,381 | 620,934 | 613,415 | 6,917,104 |
|  | Por el Impuesto Federal sobre Tenencia o uso de vehículos | 0 | 0 |  |  |  |  |  |  |  |  |  |  | 0 |
|  | Por el Impuesto sobre Automóviles Nuevos | 59,880 | 59,880 | 59,880 | 59,880 | 59,880 | 59,881 | 59,881 | 59,881 | 59,881 | 57,539 | 59,121 | 58,402 | 713,986 |
|  | Impuesto por la Venta de Bienes cuya Enajenación se encuentra Gravada por la Ley del I.E.P.S. | 115,887 | 143,351 | 50,223 | 64,311 | 65,792 | 70,840 | 85,423 | 87,354 | 81,750 | 62,349 | 64,099 | 63,304 | 954,683 |
|  | Fondo I.S.R. | 98,051 | 98,051 | 98,051 | 98,051 | 98,050 | 98,050 | 98,050 | 98,050 | 98,050 | 98,050 | 98,050 | 98,050 | 1,176,604 |
|  | ISR Enajenación de Bienes Inmuebles | 4,653,479 | 5,240,782 | 4,914,527 | 5,655,051 | 5,258,171 | 4,974,677 | 6,839,274 | 5,340,848 | 5,265,182 | 4,653,479 | 4,784,432 | 4,724,951 | 62,304,853 |
|  | Fondo de compensación ISAN | 446,407 | 460,774 | 379,971 | 403,925 | 465,645 | 412,916 | 456,623 | 478,095 | 473,266 | 309,754 | 318,543 | 314,551 | 4,920,470 |
|  | FEIEF 2021 |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
|  | FEIEF 2022 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | PARTICIPACIONES | 34,506,263 | 42,420,453 | 29,246,764 | 44,844,362 | 33,446,585 | 30,355,873 | 32,928,759 | 31,728,157 | 30,384,998 | 30,358,956 | 31,148,264 | 30,789,747 | 402,159,181 |
|  | Fondo De Aportaciones Para La Infraestructura Social Municipal | 2,189,578 | 2,189,578 | 2,189,578 | 2,189,577 | 2,189,577 | 2,189,577 | 2,189,577 | 2,189,577 | 2,189,577 | 1,998,666 |  |  | 21,704,862 |
|  | Fondo de aportaciones para el Fortalecimiento de Municipios | 16,024,945 | 16,024,945 | 16,415,113 | 16,155,001 | 16,155,001 | 16,155,001 | 16,155,001 | 16,155,001 | 16,155,001 | 16,112,032 | 16,112,032 | 16,112,032 | 193,731,105 |
|  | APORTACIONES FEDERALES | 18,214,523 | 18,214,523 | 18,604,691 | 18,344,578 | 18,344,578 | 18,344,578 | 18,344,578 | 18,344,578 | 18,344,578 | 18,110,698 | 16,112,032 | 16,112,032 | 215,435,967 |
|  | INGRESOS POR CONVENIOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | INGRESOS FEDERALES | 52,720,786 | 60,634,976 | 47,851,455 | 63,188,940 | 51,791,163 | 48,700,451 | 51,273,337 | 50,072,735 | 48,729,576 | 48,469,654 | 47,260,296 | 46,901,779 | 617,595,148 |
| 46 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| 47 | INGRESOS DERIVADOS DEFINANCIMIENTO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | INGRESOS TOTALES | 352,635,478 | 130,848,569 | 117,125,911 | 119,808,561 | 111,146,404 | 109,962,279 | 108,734,594 | 110,181,257 | 107,842,995 | 108,373,867 | 104,327,355 | 104,160,338 | 1,585,147,608 |

* Las cantidades que se reportan son en Pesos Mexicanos, Moneda Nacional.
* Fundamento Legal al que con la publicación de la información se da cumplimiento: Artículo 5, Fracción II, así como el Artículo 16, de la Ley de Disciplina Financiera de las Entidades Federativas y los Municipios.