|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Art.** | **CONCEPTO** | **ENERO** | **FEBRERO** | **MARZO** | **ABRIL** | **MAYO** | **JUNIO** | **JUL** | **AGO** | **SEP** | **OCT** | **NOV** | **DIC** | **TOTAL** |
|  | **IMPUESTOS SOBRE LOS INGRESOS** | **190,000.00** | **177,500.00** | **181,250.00** | **235,924.00** | **231,729.00** | **1,011,535.00** | **176,250.00** | **181,300.00** | **180,520.00** | **147,750.00** | **146,160.00** | **242,523.00** | **3,102,441.00** |
| 12 | ENTRETENIMIENTO PÚBLICO MUNICIPALES | 190,000.00 | 177,500.00 | 181,250.00 | 235,924.00 | 231,729.00 | 1,011,535.00 | 176,250.00 | 181,300.00 | 180,520.00 | 147,750.00 | 146,160.00 | 242,523.00 | 3,102,441.00 |
|  | **IMPUESTOS SOBRE EL PATRIMONIO** | **262,762,755.00** | **37,233,202.00** | **36,804,385.00** | **30,431,184.00** | **32,655,736.00** | **33,452,079.00** | **33,347,614.00** | **37,476,071.00** | **37,651,978.00** | **42,290,281.00** | **36,597,637.00** | **48,813,159.00** | **669,516,081.00** |
| 13 | PREDIAL | 237,914,541.00 | 12,917,490.00 | 7,809,119.00 | 4,216,839.00 | 4,554,957.00 | 3,965,044.00 | 3,930,127.00 | 5,659,798.00 | 5,865,946.00 | 8,070,519.00 | 5,778,246.00 | 9,703,552.00 | 310,386,178.00 |
| 14 | TRASLADO DE DOMINIO | 24,027,481.00 | 23,669,937.00 | 28,014,820.00 | 25,786,204.00 | 26,886,066.00 | 28,403,262.00 | 28,478,339.00 | 30,868,955.00 | 30,868,955.00 | 32,669,200.00 | 29,539,453.00 | 37,495,361.00 | 346,708,033.00 |
| 15 | IMPUESTO SOBRE FRACCIONAMIENTOS | 227,426.00 | - | 361,022.00 | 76,852.00 | 283,507.00 | 85,069.00 | 156,129.00 | 94,924.00 | 316,037.00 | 127,906.00 | 127,872.00 | 335,553.00 | 2,192,297.00 |
| 15 | FUSIÓN, SUBDIVISIÓN Y RELOTIFICACIÓN DE PREDIOS | 593,307.00 | 645,775.00 | 619,424.00 | 351,289.00 | 931,206.00 | 998,704.00 | 783,019.00 | 852,394.00 | 601,040.00 | 1,422,656.00 | 1,152,066.00 | 1,278,693.00 | 10,229,573.00 |
|  | **ACCESORIOS DE IMPUESTOS** | **4,800,426.00** | **3,762,745.00** | **1,973,619.00** | **1,446,132.00** | **1,664,253.00** | **2,311,107.00** | **1,921,565.00** | **733,304.00** | **2,555,501.00** | **1,043,749.00** | **2,570,108.00** | **1,908,909.00** | **26,691,418.00** |
| 16 | ACCESORIOS DE IMPUESTOS | 4,800,426.00 | 3,762,745.00 | 1,973,619.00 | 1,446,132.00 | 1,664,253.00 | 2,311,107.00 | 1,921,565.00 | 733,304.00 | 2,555,501.00 | 1,043,749.00 | 2,570,108.00 | 1,908,909.00 | 26,691,418.00 |
|  | **OTROS IMPUESTOS** | **32,690.00** | **39,643.00** | **17,177.00** | **24,433.00** | **22,968.00** | **43,565.00** | **132,348.00** | **26,981.00** | **40,707.00** | **223,209.00** | **83,480.00** | **115,742.00** | **802,943.00** |
| 17 | IMPUESTO PARA LA EDUCACIÓN Y OBRAS PÚBLICAS MUNICIPALES | 32,690.00 | 39,643.00 | 17,177.00 | 24,433.00 | 22,968.00 | 43,565.00 | 132,348.00 | 26,981.00 | 40,707.00 | 223,209.00 | 83,480.00 | 115,742.00 | 802,943.00 |
|  | **IMPUESTOS EJERCICIOS ANTERIORES** | **12,990,968.00** | **6,739,210.00** | **4,890,947.00** | **4,613,339.00** | **3,172,727.00** | **3,321,408.00** | **3,481,901.00** | **4,703,943.00** | **4,707,203.00** | **9,035,152.00** | **5,569,593.00** | **9,785,258.00** | **73,011,649.00** |
| 18 | PREDIAL | 10,671,849.00 | 4,444,121.00 | 3,181,218.00 | 3,003,740.00 | 2,020,206.00 | 2,314,346.00 | 1,691,398.00 | 4,208,011.00 | 2,837,435.00 | 6,396,465.00 | 3,185,817.00 | 7,221,926.00 | 51,176,532.00 |
|  | TRASLADO DE DOMINIO | 2,289,382.00 | 1,700,346.00 | 1,698,554.00 | 1,607,415.00 | 1,149,605.00 | 1,007,062.00 | 1,582,890.00 | 467,921.00 | 1,828,841.00 | 2,447,063.00 | 1,723,642.00 | 2,516,505.00 | 20,019,226.00 |
|  | FUSIÓN, SUBDIVISIÓN Y RELOTIFICACIÓN DE PREDIOS | 29,737.00 | 594,743.00 | 11,175.00 | 2,184.00 | 2,916.00 | - | 207,613.00 | 28,011.00 | 40,927.00 | 191,624.00 | 660,134.00 | 46,827.00 | 1,815,891.00 |
|  | **TOTAL DE IMPUESTOS** | **280,776,839.00** | **47,952,300.00** | **43,867,378.00** | **36,751,012.00** | **37,747,413.00** | **40,139,694.00** | **39,059,678.00** | **43,121,599.00** | **45,135,909.00** | **52,740,141.00** | **44,966,978.00** | **60,865,591.00** | **773,124,532.00** |
|  | **CONTRIBUCIONES DE MEJORA** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 19 | CONTRIBUCIONES DE MEJORAS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 20 | CONTRIBUCIONES DE MEJORAS DE EJERCICIOS | - | - | - | - | - | - | - | - | - | - | - | - | - |
|  | ANTERIORES |  |  |  |  |  |  |  |  |  |  |  |  | - |
|  | **TOTAL, CONTRIBUCIONES DE MEJORA** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 21 | USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES | 72,585.00 | 130,747.00 | 119,472.00 | 113,593.00 | 125,272.00 | 102,059.00 | 147,035.00 | 118,806.00 | 95,154.00 | 163,553.00 | 140,698.00 | 98,598.00 | 1,427,572.00 |
| 22 | SERVICIOS RELACIONADOS CON LICENCIA MUNICIPAL DE FUNCIONAMIENTO | 1,551,568.00 | 1,743,158.00 | 1,828,269.00 | 609,192.00 | 943,499.00 | 655,448.00 | 712,031.00 | 519,344.00 | 358,495.00 | 416,653.00 | 388,408.00 | 240,044.00 | 9,966,109.00 |
| 23 | SERVICIOS PRESTADOS RELACIONADOS CON CONSTRUCCIONES Y URBANIZACIONES | 4,168,066.00 | 4,526,599.00 | 5,619,987.00 | 5,191,677.00 | 6,401,253.00 | 8,248,278.00 | 5,860,657.00 | 5,561,511.00 | 7,352,892.00 | 7,016,227.00 | 7,751,789.00 | 7,781,861.00 | 75,480,797.00 |
| 24 | SERVICIO DE AGUA POTABLE | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 25 | SERVICIO DE ALUMBRADO PÚBLICO | 2,501,915.00 | 2,501,915.00 | 2,501,915.00 | 2,501,915.00 | 2,501,915.00 | 2,501,915.00 | 2,501,915.00 | 2,501,915.00 | 2,501,915.00 | 2,501,915.00 | 2,501,915.00 | 2,401,915.00 | 29,922,980.00 |
| 26 | SERVICIOS PRESTADOS POR EL REGISTRO CIVIL | 870,214.00 | 730,102.00 | 813,551.00 | 651,825.00 | 744,662.00 | 686,464.00 | 667,947.00 | 848,964.00 | 607,303.00 | 691,450.00 | 816,058.00 | 750,210.00 | 8,878,750.00 |
| 27 | SERVICIOS PÚBLICOS MUNICIPALES | 4,173,974.00 | 1,666,092.00 | 1,754,111.00 | 733,821.00 | 758,796.00 | 730,333.00 | 865,581.00 | 629,005.00 | 486,285.00 | 357,078.00 | 546,977.00 | 476,503.00 | 13,178,556.00 |
| 28 | SERVICIOS PRESTADOS POR PANTEONES MUNICIPALES | 313,871.00 | 281,402.00 | 378,585.00 | 347,035.00 | 354,585.00 | 262,022.00 | 378,233.00 | 303,149.00 | 295,060.00 | 359,021.00 | 584,538.00 | 1,518,904.00 | 5,376,405.00 |
| 29 | SERVICIOS PRESTADOS POR EL RASTRO MUNICIPAL | 940,084.00 | 805,142.00 | 904,547.00 | 860,821.00 | 988,371.00 | 1,013,153.00 | 970,940.00 | 1,108,176.00 | 995,424.00 | 984,658.00 | 933,572.00 | 1,223,856.00 | 11,728,744.00 |
| 30 | SERVICIOS PRESTADOS POR LA SECRETARÍA DE AYUNTAMIENTO | 753,808.00 | 199,475.00 | 286,395.00 | 716,873.00 | 330,702.00 | 738,301.00 | 482,093.00 | 769,924.00 | 238,426.00 | 390,628.00 | 430,597.00 | 693,126.00 | 6,030,348.00 |
| 31 | SERVICIO DE REGISTRO DE FIERROS QUEMADORES Y SU RENOVACIÓN | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 32 | POR LOS SERVICIOS PRESTADOS POR OTRAS AUTORIDADES MUNICIPALES | 2,068,350.00 | 2,169,665.00 | 5,132,127.00 | 1,244,274.00 | 1,625,433.00 | 2,252,928.00 | 1,457,120.00 | 1,840,096.00 | 2,049,700.00 | 1,913,599.00 | 1,195,477.00 | 2,210,436.00 | 25,159,205.00 |
| 33 | ACCESORIOS DE DERECHOS | 53,676.00 | 55,145.00 | 309,229.00 | 444,293.00 | 286,017.00 | 180,702.00 | 210,768.00 | 154,343.00 | 141,184.00 | 62,373.00 | 223,965.00 | 200,699.00 | 2,322,394.00 |
|  | OTROS DERECHOS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 34 | DERECHOS DE EJERCICIOS ANTERIORES | 86,667.00 | 98,478.00 | 238,859.00 | 83,333.00 | 75,217.00 | 55,839.00 | 87,989.00 | 103,834.00 | 142,677.00 | 29,941.00 | 60,604.00 | 26,628.00 | 1,090,066.00 |
|  | **TOTAL DE DERECHOS** | **17,554,778.00** | **14,907,920.00** | **19,887,047.00** | **13,498,652.00** | **15,135,722.00** | **17,427,442.00** | **14,342,309.00** | **14,459,067.00** | **15,264,515.00** | **14,887,096.00** | **15,574,598.00** | **17,622,780.00** | **190,561,926.00** |
| 35 | PRODUCTOS | 1,910,705.00 | 1,918,070.00 | 2,381,940.00 | 2,364,613.00 | 2,356,007.00 | 2,380,030.00 | 2,380,167.00 | 2,355,252.00 | 2,352,987.00 | 2,342,300.00 | 2,356,773.00 | 2,344,629.00 | 27,443,473.00 |
|  | **TOTAL DE PRODUCTOS** | **1,910,705.00** | **1,918,070.00** | **2,381,940.00** | **2,364,613.00** | **2,356,007.00** | **2,380,030.00** | **2,380,167.00** | **2,355,252.00** | **2,352,987.00** | **2,342,300.00** | **2,356,773.00** | **2,344,629.00** | **27,443,473.00** |
| 36 | APROVECHAMIENTOS | 2,317,330.08 | 2,555,184.08 | 2,779,927.08 | 2,242,573.08 | 2,564,827.08 | 3,384,769.08 | 2,322,146.08 | 2,344,188.08 | 2,824,561.08 | 6,387,910.08 | 2,128,045.08 | 1,722,139.08 | 33,573,600.00 |
|  | **TOTAL DE APROVECHAMIENTOS** | **2,317,330.08** | **2,555,184.08** | **2,779,927.08** | **2,242,573.08** | **2,564,827.08** | **3,384,769.08** | **2,322,146.08** | **2,344,188.08** | **2,824,561.08** | **6,387,910.08** | **2,128,045.08** | **1,722,139.08** | **33,573,600.00** |
|  | **INGRESOS PROPIOS** | **302,559,652.08** | **67,333,474.08** | **68,916,292.08** | **54,856,850.08** | **57,803,969.08** | **63,331,935.08** | **58,104,300.08** | **62,280,106.08** | **65,577,972.08** | **76,357,447.08** | **65,026,394.08** | **82,555,139.08** | **1,024,703,531.00** |
| 44 | FONDO GENERAL DE PARTICIPACIONES | 21,500,306.00 | 21,500,306.00 | 21,500,306.00 | 21,500,306.00 | 21,500,306.00 | 21,500,306.00 | 21,500,306.00 | 21,500,306.00 | 21,500,306.00 | 21,500,306.00 | 21,500,307.00 | 21,500,307.00 | 258,003,674.00 |
| 44 | FONDO DE FOMENTO MUNICIPAL | 6,700,331.00 | 6,700,331.00 | 6,700,331.00 | 6,700,331.00 | 6,700,331.00 | 6,700,331.00 | 6,700,331.00 | 6,700,331.00 | 6,700,331.00 | 6,700,331.00 | 6,700,332.00 | 6,700,332.00 | 80,403,974.00 |
| 44 | POR EL IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS | 538,754.00 | 538,754.00 | 538,754.00 | 538,754.00 | 538,754.00 | 538,754.00 | 538,753.00 | 538,753.00 | 538,753.00 | 538,753.00 | 538,753.00 | 538,753.00 | 6,465,042.00 |
| 44 | FONDO DE FISCALIZACIÓN | 1,719,533.00 | 1,719,533.00 | 1,719,533.00 | 1,719,533.00 | 1,719,533.00 | 1,719,533.00 | 1,719,533.00 | 1,719,533.00 | 1,719,533.00 | 1,719,533.00 | 1,719,533.00 | 1,719,533.00 | 20,634,396.00 |

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| **Art.** | **CONCEPTO** | **ENERO** | **FEBRERO** | **MARZO** | **ABRIL** | **MAYO** | **JUNIO** | **JUL** | **AGO** | **SEP** | **OCT** | **NOV** | **DIC** | **TOTAL** |
| 44 | INCENTIVOS A LA VENTA FINAL DE GASOLINAS Y DIESEL | 733,139.00 | 733,139.00 | 733,139.00 | 733,139.00 | 733,139.00 | 733,139.00 | 733,139.00 | 733,139.00 | 733,139.00 | 733,139.00 | 733,140.00 | 733,140.00 | 8,797,670.00 |
| 44 | POR EL IMPUESTO FEDERAL SOBRE TENENCIA O USO DE VEHÍCULOS | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 44 | POR EL IMPUESTO SOBRE AUTOMÓVILES NUEVOS | 528,166.00 | 528,166.00 | 528,166.00 | 528,166.00 | 528,166.00 | 528,166.00 | 528,166.00 | 528,166.00 | 528,166.00 | 528,166.00 | 528,166.00 | 528,165.00 | 6,337,991.00 |
| 44 | IMPUESTO POR LA VENTA DE BIENES CUYA ENAJENACIÓN SE ENCUENTRA GRAVADA POR LA LEY DEL I.E.P.S. | 93,419.00 | 93,419.00 | 93,419.00 | 93,419.00 | 93,419.00 | 93,419.00 | 93,419.00 | 93,419.00 | 93,419.00 | 93,420.00 | 93,420.00 | 93,420.00 | 1,121,031.00 |
| 44 | FONDO I.S.R. | 6,645,060.00 | 6,645,060.00 | 6,645,060.00 | 6,645,060.00 | 6,645,060.00 | 6,645,060.00 | 6,645,060.00 | 6,645,060.00 | 6,645,060.00 | 6,645,061.00 | 6,645,062.00 | 6,645,062.00 | 79,740,725.00 |
| 44 | ISR ENAJENACIÓN DE BIENES INMUEBLES | 181,795.00 | 181,795.00 | 181,795.00 | 181,795.00 | 181,795.00 | 181,795.00 | 181,795.00 | 181,795.00 | 181,795.00 | 181,795.00 | 181,795.00 | 181,790.00 | 2,181,535.00 |
| 44 | FONDO DE COMPENSACIÓN ISAN | 66,027.00 | 66,027.00 | 66,027.00 | 66,027.00 | 66,027.00 | 66,027.00 | 66,027.00 | 66,027.00 | 66,027.00 | 66,027.00 | 66,027.00 | 66,021.00 | 792,318.00 |
| 44 | FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF) | - | - | - | - | - | - | - | - | - | - | - | - | - |
|  | **PARTICIPACIONES** | **38,706,530.00** | **38,706,530.00** | **38,706,530.00** | **38,706,530.00** | **38,706,530.00** | **38,706,530.00** | **38,706,529.00** | **38,706,529.00** | **38,706,529.00** | **38,706,531.00** | **38,706,535.00** | **38,706,523.00** | **464,478,356.00** |
| 45 | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL | 2,268,106.00 | 2,268,106.00 | 2,268,106.00 | 2,268,106.00 | 2,268,106.00 | 2,268,106.00 | 2,268,106.00 | 2,268,106.00 | 2,268,106.00 | 2,268,106.00 | - | - | 22,681,060.00 |
| 45 | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE MUNICIPIOS | 16,583,418.00 | 16,583,418.00 | 16,583,418.00 | 16,583,418.00 | 16,583,418.00 | 16,583,418.00 | 16,583,418.00 | 16,583,418.00 | 16,583,418.00 | 16,583,418.00 | 16,583,418.00 | 16,583,419.00 | 199,001,017.00 |
|  | **APORTACIONES FEDERALES** | **18,851,524.00** | **18,851,524.00** | **18,851,524.00** | **18,851,524.00** | **18,851,524.00** | **18,851,524.00** | **18,851,524.00** | **18,851,524.00** | **18,851,524.00** | **18,851,524.00** | **16,583,418.00** | **16,583,419.00** | **221,682,077.00** |
| 46 | INGRESOS POR CONVENIOS |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **INGRESOS POR CONVENIOS** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
|  | **INGRESOS FEDERALES** | **57,558,054.00** | **57,558,054.00** | **57,558,054.00** | **57,558,054.00** | **57,558,054.00** | **57,558,054.00** | **57,558,053.00** | **57,558,053.00** | **57,558,053.00** | **57,558,055.00** | **55,289,953.00** | **55,289,942.00** | **686,160,433.00** |
| **47** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| **48** | **INGRESOS DERIVADOS DE FINANCIMIENTO** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
|  | **INGRESOS TOTALES** | **360,117,706.08** | **124,891,528.08** | **126,474,346.08** | **112,414,904.08** | **115,362,023.08** | **120,889,989.08** | **115,662,353.08** | **119,838,159.08** | **123,136,025.08** | **133,915,502.08** | **120,316,347.08** | **137,845,081.08** | **1,710,863,964.00** |



ión II, así como el Artículo 16, de la Ley de Disciplina Financiera de las Entidades Federativas y los Municipios.