



Municipio de Corregidora, Querétaro  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Marzo de 2023 (b)  
 (PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	\$1,369,711,641.00	\$387,467,101.79	\$1,757,178,742.79	\$354,241,015.46	\$321,862,353.07	\$1,402,937,727.33
AYUNTAMIENTO	\$29,543,439.00	\$2,983,638.86	\$32,527,077.86	\$6,412,301.28	\$5,544,379.68	\$26,114,776.68
SECRETARIA DE CONTROL Y EVALUACION	\$19,534,899.00	\$332,602.43	\$20,467,501.43	\$3,860,409.56	\$3,332,218.43	\$16,607,091.87
SECRETARIA PARTICULAR	\$58,168,898.00	\$13,758,388.83	\$71,927,286.83	\$19,742,478.87	\$16,958,201.56	\$52,184,807.96
SECRETARIA DEL AYUNTAMIENTO	\$44,516,272.00	\$3,680,566.87	\$48,196,838.87	\$9,005,455.58	\$7,582,304.32	\$39,191,383.29
SECRETARIA DE TESORERIA Y FINANZAS	\$83,058,433.00	\$28,350,916.88	\$111,409,349.88	\$33,040,449.41	\$31,579,354.53	\$78,368,900.47
SECRETARIA DE ADMINISTRACION	\$154,504,468.00	\$3,350,373.75	\$157,854,841.75	\$40,987,050.21	\$37,560,710.93	\$116,867,791.54
SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$197,765,459.00	\$29,096,179.52	\$226,861,638.52	\$43,053,866.16	\$36,362,111.54	\$183,807,772.36
SECRETARIA DE OBRAS PUBLICAS	\$103,703,485.00	\$277,434,832.16	\$381,138,317.16	\$40,796,812.74	\$39,758,445.45	\$340,341,504.42
SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	\$293,786,128.00	-\$7,867,744.56	\$285,918,383.44	\$66,967,480.51	\$59,364,916.07	\$218,950,902.93
SECRETARIA DE GOBIERNO	\$39,421,863.00	\$13,869,446.14	\$53,291,309.14	\$8,926,428.80	\$7,727,958.69	\$44,364,880.34
SECRETARIA DE DESARROLLO SOCIAL	\$118,729,775.00	\$13,005,743.97	\$131,735,518.97	\$26,142,886.04	\$24,332,726.04	\$105,592,632.93
SECRETARIA DE DESARROLLO ECONOMICO	\$18,728,431.00	\$3,094,319.92	\$21,822,750.92	\$4,990,388.04	\$4,092,868.39	\$16,832,362.88
SISTEMA MUNICIPAL DIF	\$40,000,000.00	\$135,000.00	\$40,135,000.00	\$10,135,003.00	\$10,135,003.00	\$29,999,997.00
SECRETARIA TECNICA DE PRESIDENCIA	\$11,485,612.00	\$1,014,970.95	\$12,500,582.95	\$3,557,136.40	\$3,232,894.46	\$8,943,446.55
SECRETARIA DE MOVILIDAD DESARROLLO URBANO Y ECOLOGIA	\$110,693,123.00	\$3,459,034.62	\$114,152,157.62	\$27,773,829.98	\$27,015,824.86	\$86,378,327.64
SECRETARIA DE GESTION DELEGACIONAL	\$13,191,876.00	-\$107,752.33	\$13,084,123.67	\$2,685,701.50	\$2,384,304.42	\$10,398,422.17
SECRETARIA DE LA MUJER	\$10,137,743.00	\$559,318.48	\$10,697,061.48	\$2,570,173.60	\$1,816,954.22	\$8,126,887.88
SECRETARIA DE ATENCION CIUDADANA	\$22,741,737.00	\$717,265.30	\$23,459,002.30	\$3,593,163.78	\$3,081,176.48	\$19,865,838.52
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	\$215,435,967.00	\$34,844,568.72	\$250,280,535.72	\$64,556,741.14	\$58,431,314.74	\$185,723,794.58
SECRETARIA DE TESORERIA Y FINANZAS	\$15,000,000.00	\$255.20	\$15,000,255.20	\$2,699,208.26	\$2,699,208.26	\$12,301,046.94
SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$127,621,857.00	-\$10,205,489.55	\$117,416,367.45	\$32,414,194.09	\$32,414,194.09	\$85,002,173.36
SECRETARIA DE OBRAS PUBLICAS	\$37,948,683.00	\$27,472,465.67	\$65,421,148.67	\$22,533,671.73	\$22,533,671.73	\$42,887,476.94
SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	\$34,865,427.00	\$16,536,704.17	\$51,402,131.17	\$6,869,062.76	\$743,636.36	\$44,533,068.41
SECRETARIA DE MOVILIDAD DESARROLLO URBANO Y ECOLOGIA	\$0.00	\$1,000,027.50	\$1,000,027.50	\$0.00	\$0.00	\$1,000,027.50
SECRETARIA DE GESTION DELEGACIONAL	\$0.00	\$40,605.73	\$40,605.73	\$40,604.30	\$40,604.30	\$1.43
<b>III. Total de Egresos (III = I + II)</b>	\$1,585,147,608.00	\$422,311,670.51	\$2,007,459,278.51	\$418,797,756.60	\$380,293,667.81	\$1,588,661,521.91

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor