



Municipio de Corregidora, Querétaro  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Junio de 2023 (b)  
 (PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	\$1,369,711,641.00	\$406,100,142.72	\$1,775,811,783.72	\$763,270,635.78	\$707,554,955.30	\$1,012,541,147.94
AYUNTAMIENTO	\$29,543,439.00	\$4,417,954.80	\$33,961,393.80	\$15,210,740.48	\$13,850,398.98	\$18,750,653.32
SECRETARIA DE CONTROL Y EVALUACION	\$19,534,899.00	\$2,573,397.43	\$22,108,296.43	\$8,957,785.57	\$8,139,446.40	\$13,150,510.86
SECRETARIA PARTICULAR	\$58,168,898.00	\$43,215,202.96	\$101,384,100.96	\$43,773,874.81	\$39,208,833.18	\$57,610,226.15
SECRETARIA DEL AYUNTAMIENTO	\$44,516,272.00	\$12,224,341.79	\$56,740,613.79	\$25,955,825.07	\$23,453,957.72	\$30,784,788.72
SECRETARIA DE TESORERIA Y FINANZAS	\$83,058,433.00	\$28,940,964.65	\$111,999,397.65	\$58,979,860.04	\$56,695,053.50	\$53,019,537.61
SECRETARIA DE ADMINISTRACION	\$154,504,468.00	\$25,258,866.45	\$179,763,334.45	\$77,432,383.46	\$71,883,517.93	\$102,330,950.99
SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$197,765,459.00	\$27,795,363.76	\$225,560,822.76	\$87,458,986.64	\$77,169,575.68	\$138,101,836.12
SECRETARIA DE OBRAS PUBLICAS	\$103,703,485.00	\$192,719,136.21	\$296,422,621.21	\$111,143,294.02	\$105,753,046.76	\$185,279,327.19
SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	\$293,786,128.00	\$2,790,991.06	\$296,577,119.06	\$136,123,049.39	\$123,683,228.52	\$160,454,069.67
SECRETARIA DE GOBIERNO	\$39,421,863.00	\$20,587,874.15	\$60,009,737.15	\$20,007,012.57	\$17,428,109.25	\$40,002,724.58
SECRETARIA DE DESARROLLO SOCIAL	\$118,729,775.00	\$36,582,953.97	\$155,282,728.97	\$62,371,931.27	\$59,910,467.73	\$92,910,797.70
SECRETARIA DE DESARROLLO ECONOMICO	\$18,728,431.00	\$3,082,652.78	\$21,811,083.78	\$11,460,091.64	\$10,365,368.99	\$19,350,992.14
SISTEMA MUNICIPAL DIF	\$40,000,000.00	\$135,000.00	\$40,135,000.00	\$20,135,002.00	\$20,135,002.00	\$19,999,998.00
SECRETARIA TECNICA DE PRESIDENCIA	\$11,485,612.00	\$1,076,112.13	\$12,561,724.13	\$6,486,126.16	\$5,974,739.33	\$6,075,597.97
SECRETARIA DE MOVILIDAD DESARROLLO URBANO Y ECOLOGIA	\$110,693,123.00	\$7,262,346.68	\$117,955,469.68	\$56,144,466.57	\$54,529,451.44	\$61,811,003.11
SECRETARIA DE GESTION DELEGACIONAL	\$13,191,876.00	-\$145,067.86	\$13,046,808.14	\$5,921,597.09	\$5,297,058.48	\$7,125,211.05
SECRETARIA DE LA MUJER	\$10,137,743.00	\$893,497.00	\$11,031,240.00	\$5,372,165.99	\$4,944,230.48	\$5,659,074.01
SECRETARIA DE ATENCION CIUDADANA	\$22,741,737.00	-\$3,281,445.24	\$19,460,291.76	\$10,336,443.01	\$9,323,468.93	\$9,123,848.75
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	\$215,435,967.00	\$36,520,346.36	\$251,956,313.36	\$106,209,754.69	\$106,209,754.69	\$145,746,558.67
SECRETARIA DE TESORERIA Y FINANZAS	\$15,000,000.00	\$255.20	\$15,000,255.20	\$5,379,056.39	\$5,379,056.39	\$9,621,198.81
SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$127,621,857.00	-\$10,355,269.91	\$117,266,587.09	\$60,644,987.59	\$60,644,987.59	\$56,621,599.50
SECRETARIA DE OBRAS PUBLICAS	\$37,948,683.00	\$25,874,124.29	\$63,822,807.29	\$28,691,591.67	\$28,691,591.67	\$35,131,215.62
SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	\$34,865,427.00	\$19,960,585.45	\$54,826,012.45	\$10,453,514.74	\$10,453,514.74	\$44,372,497.71
SECRETARIA DE MOVILIDAD DESARROLLO URBANO Y ECOLOGIA	\$0.00	\$1,000,047.03	\$1,000,047.03	\$1,000,000.00	\$1,000,000.00	\$47.03
SECRETARIA DE GESTION DELEGACIONAL	\$0.00	\$40,604.30	\$40,604.30	\$40,604.30	\$40,604.30	\$0.00
<b>III. Total de Egresos (III = I + II)</b>	\$1,585,147,608.00	\$442,620,489.08	\$2,027,768,097.08	\$869,480,390.47	\$813,764,709.99	\$1,158,287,706.61

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor