



Municipio de Corregidora, Querétaro
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo 2024 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$1,489,181,887.00	\$436,447,076.27	\$1,925,628,963.27	\$398,390,970.10	\$357,221,208.53	\$1,527,237,993.17
AYUNTAMIENTO	\$34,495,761.00	\$117,137.07	\$34,612,898.07	\$6,453,490.17	\$5,621,038.08	\$28,159,407.90
SECRETARIA DE CONTROL Y EVALUACION	\$22,641,311.00	\$1,677,942.44	\$24,319,253.44	\$5,887,186.36	\$5,327,598.59	\$18,432,067.08
SECRETARIA PARTICULAR	\$61,855,150.00	\$27,871,245.67	\$89,726,395.67	\$22,642,883.21	\$20,237,726.70	\$67,083,512.46
SECRETARIA DEL AYUNTAMIENTO	\$44,176,678.00	\$31,599,422.69	\$75,776,100.69	\$11,289,410.89	\$9,835,448.56	\$64,486,689.80
SECRETARIA DE TESORERIA Y FINANZAS	\$106,745,241.00	\$6,173,838.33	\$112,919,079.33	\$52,220,562.84	\$47,190,440.50	\$60,698,516.49
SECRETARIA DE ADMINISTRACION	\$177,478,110.00	\$581,194.71	\$178,059,304.71	\$46,574,555.11	\$38,273,079.41	\$131,484,749.60
SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$220,976,690.00	\$16,291,552.51	\$237,268,242.51	\$41,867,508.74	\$37,457,464.79	\$195,400,733.77
SECRETARIA DE OBRAS PUBLICAS	\$80,426,062.00	\$320,737,580.10	\$401,163,642.10	\$30,136,157.88	\$28,886,801.67	\$371,027,484.22
SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	\$309,823,278.00	-\$5,355,078.96	\$304,468,199.04	\$62,006,823.66	\$53,236,179.04	\$242,461,375.38
SECRETARIA DE GOBIERNO	\$47,189,882.00	\$18,907,562.15	\$66,097,444.15	\$11,629,169.39	\$9,613,340.32	\$54,468,274.76
SECRETARIA DE DESARROLLO SOCIAL	\$141,111,039.00	\$4,486,230.18	\$145,597,269.18	\$43,749,646.30	\$41,381,138.21	\$101,847,622.88
SECRETARIA DE DESARROLLO ECONOMICO	\$22,909,250.00	\$3,637,504.30	\$26,546,754.30	\$8,521,301.45	\$7,562,956.78	\$18,025,452.85
SISTEMA MUNICIPAL DIF	\$45,000,000.00	\$300,200.00	\$45,300,200.00	\$11,550,200.00	\$11,550,200.00	\$33,750,000.00
SECRETARIA TECNICA DE PRESIDENCIA	\$13,493,757.00	\$1,871,373.43	\$15,365,130.43	\$3,279,237.72	\$2,921,429.72	\$12,085,892.71
SECRETARIA DE MOVILIDAD DESARROLLO URBANO Y ECOLOGIA	\$110,873,986.00	\$1,125,689.27	\$111,999,675.27	\$27,276,079.48	\$26,214,875.51	\$84,723,595.79
SECRETARIA DE GESTION DELEGACIONAL	\$16,094,346.00	\$575,935.29	\$16,670,281.29	\$5,514,128.21	\$5,210,815.92	\$11,156,153.08
SECRETARIA DE LA MUJER	\$14,140,414.00	\$2,167,810.52	\$16,308,224.52	\$3,745,286.83	\$3,196,938.17	\$12,562,937.69
SECRETARIA DE ATENCION CIUDADANA	\$19,750,932.00	\$3,679,936.57	\$23,430,868.57	\$4,047,341.86	\$3,503,736.56	\$19,383,526.71
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$221,682,077.00	\$16,545,326.97	\$238,227,403.97	\$34,345,054.94	\$34,345,054.94	\$203,882,349.03
SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$87,225,618.00	\$0.00	\$87,225,618.00	\$15,730,580.80	\$15,730,580.80	\$71,495,037.20
SECRETARIA DE OBRAS PUBLICAS	\$79,097,475.00	\$12,904,859.26	\$92,002,334.26	\$8,887,989.16	\$8,887,989.16	\$83,114,345.10
SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	\$55,358,984.00	\$3,628,686.03	\$58,987,670.03	\$9,726,484.98	\$9,726,484.98	\$49,261,185.05
SECRETARIA DE DESARROLLO ECONOMICO	\$0.00	\$11,772.76	\$11,772.76	\$0.00	\$0.00	\$11,772.76
SECRETARIA DE GESTION DELEGACIONAL	\$0.00	\$8.92	\$8.92	\$0.00	\$0.00	\$8.92
III. Total de Egresos (III = I + II)	\$1,710,863,964.00	\$452,992,403.24	\$2,163,856,367.24	\$432,736,025.04	\$391,566,263.47	\$1,731,120,342.20

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor