**MUNICIPIO DE CORREGIDORA, QUERÉTARO**
**ARTÍCULO 66 FRACCIÓN XXX DE LA LEY DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN DEL ESTADO DE QUERÉTARO**
**INFORME DE AVANCES PRESUPUESTALES CON BASE EN LA CLASIFICACIÓN POR OBJETO DEL GASTO**
**CUARTO TRIMESTRE DEL EJERCICIO FISCAL DEL 2021**

| Ejercicio | Fecha de inicio del periodo que se informa | Fecha de término del periodo que se informa | Clave del capítulo, con base en la clasificación económica del gasto | Clave del concepto, con base en la clasificación económica del gasto | Clave de la partida, con base en la clasificación económica del gasto | Denominación del capítulo, concepto o partida, con base en la clasificación económica del gasto | Gasto aprobado por capítulo, concepto o partida; con base en la clasificación económica del gasto | Gasto modificado por capítulo, concepto o partida; con base en la clasificación económica del gasto | Gasto comprometido por capítulo, concepto o partida; con base en la clasificación económica de gasto | Gasto devengado por capítulo, concepto o partida; con base en la clasificación económica del gasto | Gasto ejercido por capítulo, concepto o partida con base en la clasificación económica del gasto | Gasto pagado por capítulo, concepto o partida; con base en la clasificación económica del gasto | Justificación de la modificación del presupuesto, en su caso | Hipervínculo al Estado analítico del ejercicio del Presupuesto de Egresos | Área(s) responsable(s) que genera(n), posee(n), publica(n) y actualizan la información | Fecha de validación | Fecha de Actualización | Nota |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2021 | 01/10/2021 | 31/12/2021 | 1000 | 1100 | 1110 | Dietas | $15,436,093.00 | $15,937,485.55 | $0.00 | $0.00 | $0.00 | $15,937,485.55 | Aumentos, disminuciones, ampliaciones y reducciones del Presupuesto Aprobado | https://www.corregidora.gob.mx/Transparencia/index.php/fraccion-30/#1616534674271-63a13e6f-2cf5 | SECRETARÍA DE TESORERÍA Y FINANZAS (DIRECCIÓN DE EGRESOS) | 31/12/2021 | 31/12/2021 | |
| 2021 | 01/10/2021 | 31/12/2021 | 1000 | 1100 | 1130 | Sueldos base al personal permanente | $315,983,288.00 | $310,855,664.74 | $0.00 | $0.00 | $0.00 | $310,855,664.74 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 1000 | 1300 | 1310 | Primas por años de servicios efectivos prest | $5,259,273.00 | $7,256,730.01 | $0.00 | $0.00 | $0.00 | $7,256,730.01 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 1000 | 1300 | 1321 | Primas de vacaciones, dominical | $24,800,795.00 | $26,188,389.87 | $0.00 | $0.00 | $0.00 | $26,188,389.87 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 1000 | 1300 | 1322 | Aguinaldo o gratificación de fin de año | $64,353,858.00 | $64,282,732.99 | $0.00 | $0.00 | $0.00 | $64,282,732.99 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 1000 | 1300 | 1330 | Horas extraordinarias | $2,574,040.00 | $1,070,620.34 | $0.00 | $0.00 | $0.00 | $1,070,620.34 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 1000 | 1300 | 1340 | Compensaciones | $952,096.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 1000 | 1400 | 1410 | Aportaciones de seguridad social | $43,381,943.00 | $47,481,943.00 | $0.00 | $0.00 | $0.00 | $43,866,781.05 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 1000 | 1400 | 1441 | Cuotas para el seguro de vida del personal | $2,000,000.00 | $2,166,361.10 | $0.00 | $0.00 | $0.00 | $1,885,177.60 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 1000 | 1400 | 1442 | Cuotas para el seguro de gastos médicos d | $2,200,000.00 | $1,733,277.62 | $0.00 | $0.00 | $0.00 | $1,733,277.62 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 1000 | 1500 | 1510 | Cuotas para el fondo de ahorro y fondo de | $3,195,104.00 | $2,181,158.39 | $0.00 | $0.00 | $0.00 | $2,181,158.39 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 1000 | 1500 | 1520 | Indemnizaciones | $19,465,381.00 | $7,023,657.93 | $0.00 | $0.00 | $0.00 | $7,023,657.93 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 1000 | 1500 | 1540 | Prestaciones contractuales | $21,798,518.00 | $20,528,949.02 | $0.00 | $0.00 | $0.00 | $20,528,949.02 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 1000 | 1500 | 1590 | Otras prestaciones sociales y económicas | $6,882,000.00 | $14,240,577.03 | $0.00 | $0.00 | $0.00 | $14,240,577.03 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 1000 | 1600 | 1610 | Previsiones de carácter laboral, económica | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 1000 | 1700 | 1710 | Estímulos | $5,021,186.00 | $5,228,323.49 | $0.00 | $0.00 | $0.00 | $5,228,323.49 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2100 | 2110 | Materiales, útiles y equipos menores de ofic | $1,284,428.00 | $1,345,539.52 | $0.00 | $0.00 | $0.00 | $1,345,539.52 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2100 | 2120 | Materiales y útiles de impresión y reproducc | $20,793.00 | $175,525.47 | $0.00 | $0.00 | $0.00 | $175,525.47 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2100 | 2140 | Materiales, útiles y equipos menores de tec | $415,198.00 | $629,390.90 | $0.00 | $0.00 | $0.00 | $629,390.90 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2100 | 2150 | Material impreso e información digital | $3,291,000.00 | $3,283,068.15 | $0.00 | $0.00 | $0.00 | $3,257,068.15 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2100 | 2160 | Material de limpieza | $1,254,078.00 | $2,187,594.06 | $0.00 | $0.00 | $0.00 | $2,187,594.06 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2100 | 2170 | Materiales y útiles de enseñanza | $0.00 | $1,289.26 | $0.00 | $0.00 | $0.00 | $1,289.26 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2200 | 2210 | Productos alimenticios para personas | $272,195.00 | $1,013,712.32 | $0.00 | $0.00 | $0.00 | $987,711.39 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2200 | 2220 | Productos alimenticios para animales | $205,637.00 | $320,969.10 | $0.00 | $0.00 | $0.00 | $320,969.10 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2300 | 2370 | Productos de cuero, piel, plástico y hule ad | $373,594.00 | $236,640.00 | $0.00 | $0.00 | $0.00 | $236,640.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2300 | 2350 | Productos químicos, farmacéuticos y de lab | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2400 | 2410 | Productos minerales no metálicos | $1,494,292.00 | $1,122,568.98 | $0.00 | $0.00 | $0.00 | $1,122,568.98 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2400 | 2420 | Cemento y productos de concreto | $1,171,012.00 | $1,355,600.79 | $0.00 | $0.00 | $0.00 | $1,355,600.79 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2400 | 2430 | Cal, yeso y productos de yeso | $55,966.00 | $120,802.40 | $0.00 | $0.00 | $0.00 | $120,802.40 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2400 | 2440 | Madera y productos de madera | $4,976.00 | $412,670.30 | $0.00 | $0.00 | $0.00 | $412,670.30 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2400 | 2450 | Vidrio y productos de vidrio | $0.00 | $7,777.71 | $0.00 | $0.00 | $0.00 | $7,777.71 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2400 | 2460 | Material eléctrico y electrónico | $1,064,905.00 | $1,410,771.15 | $0.00 | $0.00 | $0.00 | $1,410,771.15 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2400 | 2470 | Artículos metálicos para la construcción | $1,310,921.00 | $2,152,974.66 | $0.00 | $0.00 | $0.00 | $2,152,974.66 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2400 | 2480 | Materiales complementarios | $555,199.00 | $701,471.47 | $0.00 | $0.00 | $0.00 | $701,471.47 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2400 | 2490 | Otros materiales y artículos de construcción | $10,147,580.00 | $13,362,134.92 | $0.00 | $0.00 | $0.00 | $13,362,134.92 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2500 | 2510 | Productos químicos básicos | $126,058.00 | $83,953.80 | $0.00 | $0.00 | $0.00 | $83,953.80 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2500 | 2520 | Fertilizantes, pesticidas y otros agroquímicos | $636,133.00 | $795,380.85 | $0.00 | $0.00 | $0.00 | $795,380.85 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2500 | 2530 | Medicinas y productos farmacéuticos | $1,074,286.00 | $1,280,071.76 | $0.00 | $0.00 | $0.00 | $1,280,071.76 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2500 | 2540 | Materiales, accesorios y suministros médico | $1,438,147.00 | $1,132,949.75 | $0.00 | $0.00 | $0.00 | $1,132,949.75 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2500 | 2560 | Fibras sintéticas, hules, plásticos y derivados | $19,704.00 | $889,058.82 | $0.00 | $0.00 | $0.00 | $889,058.82 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2500 | 2590 | Otros productos químicos | $105,917.00 | $91,337.19 | $0.00 | $0.00 | $0.00 | $91,337.19 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2600 | 2610 | Combustibles, lubricantes y aditivos | $43,695,005.00 | $50,493,813.56 | $0.00 | $0.00 | $0.00 | $50,493,813.56 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2700 | 2710 | Vestuario y uniformes | $4,094,440.00 | $7,364,564.89 | $0.00 | $0.00 | $0.00 | $7,364,564.89 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2700 | 2720 | Prendas de seguridad y protección persona | $892,739.00 | $2,311,683.08 | $0.00 | $0.00 | $0.00 | $2,121,862.28 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2700 | 2730 | Artículos deportivos | $170,000.00 | $140,313.60 | $0.00 | $0.00 | $0.00 | $140,313.60 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2700 | 2740 | Productos textiles | $67,141.00 | $398,942.30 | $0.00 | $0.00 | $0.00 | $398,942.30 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2800 | 2820 | Materiales de seguridad pública | $300,000.00 | $290,627.98 | $0.00 | $0.00 | $0.00 | $290,627.98 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2800 | 2830 | Prendas de protección para seguridad púb | $1,450,000.00 | $1,367,176.58 | $0.00 | $0.00 | $0.00 | $1,367,176.58 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2900 | 2910 | Herramientas menores | $1,118,788.00 | $1,278,959.69 | $0.00 | $0.00 | $0.00 | $1,278,959.69 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2900 | 2920 | Refacciones y accesorios menores de edifi | $26,838.00 | $89,426.75 | $0.00 | $0.00 | $0.00 | $89,426.75 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2900 | 2930 | Refacciones y accesorios menores de mob | $0.00 | $3,698.71 | $0.00 | $0.00 | $0.00 | $3,698.71 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2900 | 2940 | Refacciones y accesorios menores de equi | $273,694.00 | $807,358.11 | $0.00 | $0.00 | $0.00 | $807,358.11 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2900 | 2950 | Refacciones y accesorios menores de equi | $0.00 | $3,712.00 | $0.00 | $0.00 | $0.00 | $3,712.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2900 | 2960 | Refacciones y accesorios menores de equi | $190,557.00 | $499.00 | $0.00 | $0.00 | $0.00 | $499.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2900 | 2980 | Refacciones y accesorios menores de maq | $269,812.00 | $982,290.23 | $0.00 | $0.00 | $0.00 | $982,290.23 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 2000 | 2900 | 2990 | Refacciones y accesorios menores otros bi | $1,406,627.00 | $3,388,640.37 | $0.00 | $0.00 | $0.00 | $3,388,640.37 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3100 | 3111 | Servicio de energía eléctrica | $4,685,000.00 | $4,312,209.55 | $0.00 | $0.00 | $0.00 | $4,312,209.55 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3100 | 3112 | Consumo de alumbrado público | $23,582,754.00 | $22,562,783.03 | $0.00 | $0.00 | $0.00 | $22,562,783.03 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3100 | 3120 | Gas | $1,262,858.00 | $917,768.24 | $0.00 | $0.00 | $0.00 | $848,653.12 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3100 | 3130 | Agua | $2,762,387.00 | $2,164,396.85 | $0.00 | $0.00 | $0.00 | $2,164,396.85 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3100 | 3140 | Telefonía tradicional | $343,000.00 | $341,931.03 | $0.00 | $0.00 | $0.00 | $333,231.03 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3100 | 3150 | Telefonía celular | $678,000.00 | $558,796.13 | $0.00 | $0.00 | $0.00 | $558,796.13 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3100 | 3160 | Servicios de telecomunicaciones y satélites | $226,914.00 | $496,024.38 | $0.00 | $0.00 | $0.00 | $496,024.38 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3100 | 3170 | Servicios de acceso de internet, redes y pro | $6,014,890.00 | $5,872,092.10 | $0.00 | $0.00 | $0.00 | $5,636,757.10 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3100 | 3180 | Servicios postales y telegráficos | $51,500.00 | $39,058.74 | $0.00 | $0.00 | $0.00 | $39,058.74 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3200 | 3210 | Arrendamiento de terrenos | $348,000.00 | $348,000.00 | $0.00 | $0.00 | $0.00 | $348,000.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3200 | 3220 | Arrendamiento de edificios | $2,946,341.00 | $2,939,775.84 | $0.00 | $0.00 | $0.00 | $2,939,775.84 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3200 | 3230 | Arrendamiento de mobiliario y equipo de a | $4,581,000.00 | $4,500,000.00 | $0.00 | $0.00 | $0.00 | $4,500,000.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3200 | 3250 | Arrendamiento de equipo de transporte | $42,684,254.00 | $53,566,175.64 | $0.00 | $0.00 | $0.00 | $53,566,175.64 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3200 | 3270 | Arrendamiento de activos intangibles | $0.00 | $6,324.38 | $0.00 | $0.00 | $0.00 | $6,324.38 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3200 | 3290 | Otros arrendamientos | $2,764,000.00 | $7,010,364.74 | $0.00 | $0.00 | $0.00 | $6,427,127.90 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3300 | 3310 | Servicios legales, de contabilidad, auditoría | $3,780,000.00 | $9,709,426.22 | $0.00 | $0.00 | $0.00 | $9,709,426.22 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3300 | 3330 | Servicios de consultoría administrativa, proc | $3,171,800.00 | $22,470,799.35 | $0.00 | $0.00 | $0.00 | $22,470,799.35 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3300 | 3340 | Servicios de capacitación | $1,588,499.00 | $10,297,390.97 | $0.00 | $0.00 | $0.00 | $9,947,390.97 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3300 | 3361 | Impresiones de documentos oficiales para l | $815,984.00 | $712,214.94 | $0.00 | $0.00 | $0.00 | $712,214.94 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3300 | 3362 | Otros servicios comerciales | $1,413,880.00 | $1,048,654.81 | $0.00 | $0.00 | $0.00 | $819,839.86 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3300 | 3380 | Servicios de vigilancia | $4,375,056.00 | $4,459,558.00 | $0.00 | $0.00 | $0.00 | $4,074,558.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3300 | 3390 | Servicios profesionales, científicos y técnico | $105,793,934.00 | $143,235,880.85 | $0.00 | $0.00 | $0.00 | $137,026,126.65 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3400 | 3410 | Servicios financieros y bancarios | $2,500,000.00 | $4,064,050.76 | $0.00 | $0.00 | $0.00 | $4,054,459.21 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3400 | 3430 | Servicios de recaudación, traslado y custod | $250,000.00 | $346,422.30 | $0.00 | $0.00 | $0.00 | $346,422.30 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3400 | 3440 | Seguros de responsabilidad patrimonial y fia | $2,500,000.00 | $2,982,762.49 | $0.00 | $0.00 | $0.00 | $2,982,762.49 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3400 | 3450 | Seguro de bienes patrimoniales | $1,907,500.00 | $1,845,263.07 | $0.00 | $0.00 | $0.00 | $1,845,263.07 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3400 | 3470 | Fletes y maniobras | $10,208,350.00 | $9,513,890.95 | $0.00 | $0.00 | $0.00 | $9,513,890.95 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3500 | 3511 | Mantenimiento y conservación de inmuebl | $3,082,160.00 | $1,861,984.88 | $0.00 | $0.00 | $0.00 | $1,861,984.88 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3500 | 3512 | Mantenimiento y conservación de inmuebl | $11,376,615.00 | $10,699,611.20 | $0.00 | $0.00 | $0.00 | $10,621,183.11 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3500 | 3520 | Instalación, reparación y mantenimiento de | $0.00 | $189,936.47 | $0.00 | $0.00 | $0.00 | $189,936.47 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3500 | 3530 | Instalación, reparación y mantenimiento de | $2,659,918.00 | $49,220,733.08 | $0.00 | $0.00 | $0.00 | $49,220,733.08 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3500 | 3550 | Reparación y mantenimiento de equipo de | $13,220,115.00 | $13,329,243.98 | $0.00 | $0.00 | $0.00 | $13,329,243.98 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3500 | 3560 | Reparación y mantenimiento de equipo de | $15,000.00 | $5,836,749.61 | $0.00 | $0.00 | $0.00 | $5,836,749.61 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3500 | 3570 | Instalación, reparación y mantenimiento de | $6,603,195.00 | $4,723,548.10 | $0.00 | $0.00 | $0.00 | $4,723,548.10 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3500 | 3580 | Servicios de limpieza y manejo de desechos | $42,236,208.00 | $42,004,200.93 | $0.00 | $0.00 | $0.00 | $38,012,709.39 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3500 | 3590 | Servicios de jardinería y fumigación | $154,799.00 | $402,292.86 | $0.00 | $0.00 | $0.00 | $402,292.86 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3500 | 3540 | Instalación, reparación y mantenimiento de | $0.00 | $1,750.03 | $0.00 | $0.00 | $0.00 | $1,750.03 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3600 | 3610 | Difusión por radio, televisión y otros medios | $8,010,000.00 | $14,138,067.62 | $0.00 | $0.00 | $0.00 | $11,964,567.17 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3600 | 3630 | Servicios de creatividad, preproducción y p | $700,000.00 | $2,033,942.99 | $0.00 | $0.00 | $0.00 | $1,900,609.99 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3600 | 3660 | Servicio de creación y difusión de contenid | $4,700,000.00 | $6,855,437.53 | $0.00 | $0.00 | $0.00 | $6,121,339.56 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3700 | 3720 | Pasajes terrestres | $0.00 | $15,889.57 | $0.00 | $0.00 | $0.00 | $15,889.57 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3700 | 3750 | Viáticos en el país | $10,000.00 | $136,344.56 | $0.00 | $0.00 | $0.00 | $136,344.56 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3700 | 3760 | Viáticos en el extranjero | $0.00 | $68,039.99 | $0.00 | $0.00 | $0.00 | $68,039.99 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3700 | 3710 | Pasajes aéreos | $0.00 | $28,339.79 | $0.00 | $0.00 | $0.00 | $28,339.79 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3800 | 3820 | Gastos de orden social y cultural | $75,000.00 | $2,031,325.13 | $0.00 | $0.00 | $0.00 | $2,031,325.13 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3800 | 3830 | Congresos y convenciones | $0.00 | $23,880.00 | $0.00 | $0.00 | $0.00 | $23,880.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3800 | 3850 | Gastos de representación | $490,000.00 | $2,530,723.43 | $0.00 | $0.00 | $0.00 | $2,530,723.43 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3900 | 3910 | Servicios funerarios y de cementerios | $0.00 | $580.00 | $0.00 | $0.00 | $0.00 | $580.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3900 | 3920 | Impuestos y derechos | $1,130,811.00 | $2,233,779.40 | $0.00 | $0.00 | $0.00 | $2,233,779.40 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3900 | 3941 | Sentencias laborales y resoluciones judiciale | $2,400,000.00 | $2,821,743.25 | $0.00 | $0.00 | $0.00 | $2,821,743.25 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3900 | 3942 | Sentencias y resoluciones fiscales, judiciales | $2,750,000.00 | $4,684,576.23 | $0.00 | $0.00 | $0.00 | $205,870.13 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3900 | 3950 | Penas, multas, accesorios y actualizaciones | $0.00 | $32,879.00 | $0.00 | $0.00 | $0.00 | $32,879.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3900 | 3960 | Otros gastos por responsabilidades | $59,956.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3900 | 3981 | Impuestos sobre nóminas | $9,148,629.00 | $8,954,404.07 | $0.00 | $0.00 | $0.00 | $8,075,522.60 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3900 | 3991 | Papeleras | $7,977,490.00 | $7,964,454.49 | $0.00 | $0.00 | $0.00 | $7,299,663.69 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3900 | 3993 | Gastos de Transición | $474,627.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3900 | 3994 | Otros servicios generales | $96,332.00 | $161,411.55 | $0.00 | $0.00 | $0.00 | $161,411.55 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 3000 | 3900 | 3940 | Sentencias y resoluciones por autoridad co | $0.00 | $10,255,795.43 | $0.00 | $0.00 | $0.00 | $0.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 4000 | 4100 | 4151 | Transferencias al Sistema de Desarrollo Integ | $35,470,193.00 | $38,435,193.00 | $0.00 | $0.00 | $0.00 | $38,435,193.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 4000 | 4100 | 4153 | Transferencias al Instituto Municipal de la M | $5,112,323.00 | $4,788,000.00 | $0.00 | $0.00 | $0.00 | $4,788,000.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 4000 | 4300 | 4310 | Subsidios a la producción | $500,000.00 | $3,119,526.34 | $0.00 | $0.00 | $0.00 | $3,119,526.34 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 4000 | 4300 | 4360 | Subsidios a la vivienda | $3,000,000.00 | $3,000,000.00 | $0.00 | $0.00 | $0.00 | $3,000,000.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 4000 | 4300 | 4390 | Otros subsidios | $2,051,500.00 | $1,404,201.12 | $0.00 | $0.00 | $0.00 | $1,404,201.12 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 4000 | 4400 | 4412 | Ayudas sociales a personas | $19,080,000.00 | $19,951,027.49 | $0.00 | $0.00 | $0.00 | $19,951,027.49 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 4000 | 4400 | 4420 | Becas y otras ayudas para programas de ca | $12,083,000.00 | $19,944,800.00 | $0.00 | $0.00 | $0.00 | $19,944,800.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 4000 | 4400 | 4450 | Ayudas sociales a instituciones sin fines de lu | $0.00 | $100,000.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 4000 | 4400 | 4480 | Ayudas por desastres naturales y otros sinies | $0.00 | $15,904,375.78 | $0.00 | $0.00 | $0.00 | $3,723,133.27 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5100 | 5110 | Muebles de oficina y estantería | $0.00 | $100,803.98 | $0.00 | $0.00 | $0.00 | $100,803.98 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5100 | 5150 | Equipo de cómputo y de tecnologías de la | $0.00 | $3,431,695.13 | $0.00 | $0.00 | $0.00 | $3,431,695.13 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5100 | 5190 | Otros mobiliarios y equipos de administració | $0.00 | $86,073.92 | $0.00 | $0.00 | $0.00 | $86,073.92 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5200 | 5210 | Equipos y aparatos audiovisuales | $0.00 | $318,118.05 | $0.00 | $0.00 | $0.00 | $318,118.05 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5200 | 5220 | Aparatos deportivos | $0.00 | $78,204.99 | $0.00 | $0.00 | $0.00 | $78,204.99 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5200 | 5230 | Cámaras fotográficas y de video | $8,350.00 | $45,758.88 | $0.00 | $0.00 | $0.00 | $45,758.88 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5300 | 5310 | Equipo médico y de laboratorio | $0.00 | $104,087.59 | $0.00 | $0.00 | $0.00 | $104,087.59 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5400 | 5410 | Automóviles y camiones | $15,000,000.00 | $18,999,081.96 | $0.00 | $0.00 | $0.00 | $18,999,081.96 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5400 | 5420 | Carrocerías y remolques | $0.00 | $86,431.60 | $0.00 | $0.00 | $0.00 | $86,431.60 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5400 | 5430 | Equipo aeroespacial | $250,000.00 | $174,051.12 | $0.00 | $0.00 | $0.00 | $174,051.12 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5400 | 5490 | Otros equipos de transporte | $0.00 | $87,178.00 | $0.00 | $0.00 | $0.00 | $87,178.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5500 | 5510 | Equipo de defensa y seguridad | $1,700,000.00 | $49,416.00 | $0.00 | $0.00 | $0.00 | $49,416.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5600 | 5610 | Maquinaria y equipo agropecuario | $0.00 | $174,500.00 | $0.00 | $0.00 | $0.00 | $174,500.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5600 | 5620 | Maquinaria y equipo industrial | $2,500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5600 | 5630 | Maquinaria y equipo de construcción | $8,029,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5600 | 5640 | Sistemas de aire acondicionado, calefacció | $0.00 | $237,327.88 | $0.00 | $0.00 | $0.00 | $237,327.88 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5600 | 5650 | Equipo de comunicación y telecomunicaci | $15,355,200.00 | $142,608.08 | $0.00 | $0.00 | $0.00 | $142,608.08 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5600 | 5660 | Equipos de generación eléctrica, aparatos | $0.00 | $203,207.59 | $0.00 | $0.00 | $0.00 | $203,207.59 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5600 | 5670 | Herramientas y máquinas-herramienta | $629,901.00 | $516,841.30 | $0.00 | $0.00 | $0.00 | $516,841.30 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5600 | 5690 | Otros equipos | $2,500,000.00 | $837,567.74 | $0.00 | $0.00 | $0.00 | $837,567.74 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5800 | 5810 | Terrenos | $0.00 | $7,573,787.10 | $0.00 | $0.00 | $0.00 | $7,573,787.10 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5900 | 5910 | Software | $55,000.00 | $11,008,400.00 | $0.00 | $0.00 | $0.00 | $11,008,400.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 5000 | 5900 | 5970 | Licencias informáticas e intelectuales | $888,400.00 | $6,052,939.59 | $0.00 | $0.00 | $0.00 | $6,052,939.59 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 6000 | 6100 | 6140 | División de terrenos y construcción de obra | $165,447,991.00 | $539,374,299.69 | $0.00 | $0.00 | $0.00 | $277,048,019.96 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 7000 | 7500 | 7580 | Inversiones en fideicomisos de municipios | $0.00 | $535,265.00 | $0.00 | $0.00 | $0.00 | $50,000.00 | | | | | | |
| 2021 | 01/10/2021 | 31/12/2021 | 8000 | 8500 | 8530 | Otros convenios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | | | | | |