



MUNICIPIO DE CORREGIDORA, QUERÉTARO
SECRETARÍA DE TESORERÍA Y FINANZAS
DIRECCIÓN DE EGRESOS

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
PRESUPUESTO POR PROGRAMA (EJE Y ESTRATEGIA)
DEL 01 DE ENERO AL 31 DE MARZO DEL 2025

(PESOS)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /(Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
1 Tu Seguridad a Paso Firme	\$403,686,462.00	\$3,697,278.59	\$407,383,740.59	\$83,275,826.53	\$73,056,337.86	\$324,107,914.06
1.1 Fortalecimiento Institucional	\$355,451,806.00	-\$16,293,813.41	\$339,157,992.59	\$72,789,351.19	\$63,771,454.43	\$266,368,641.40
1.2 Prevención como prioridad	\$48,234,656.00	\$19,991,092.00	\$68,225,748.00	\$10,486,475.34	\$9,284,883.43	\$57,739,272.66
2 Que te vaya mejor	\$236,612,261.00	\$28,133,371.23	\$264,745,632.23	\$42,207,070.25	\$38,617,152.35	\$222,538,561.98
2.1 Igualdad Social	\$118,159,708.00	\$7,453,352.82	\$125,613,060.82	\$17,552,748.30	\$16,851,342.03	\$108,060,312.52
2.2 Desarrollo Humano	\$73,794,602.00	\$8,765,015.79	\$82,559,617.79	\$14,998,540.44	\$13,337,530.45	\$67,561,077.35
2.3 Desarrollo Económico	\$44,657,951.00	\$11,915,002.62	\$56,572,953.62	\$9,655,781.51	\$8,428,279.87	\$46,917,172.11
3 Municipio Ordenado y Sostenible	\$682,516,984.00	\$299,323,911.65	\$981,840,895.65	\$186,604,844.08	\$178,482,501.11	\$795,236,051.57
3.1 Obra Pública Urbana	\$109,971,144.00	\$218,785,823.91	\$328,756,967.91	\$53,440,434.73	\$52,315,107.23	\$275,316,533.18
3.2 Servicios Públicos	\$400,734,722.00	\$39,112,907.71	\$439,847,629.71	\$92,488,294.70	\$88,003,273.33	\$347,359,335.01
3.3 Desarrollo Urbano y Ordenamiento Territorial	\$32,611,419.00	\$2,715,141.06	\$35,326,560.06	\$7,026,913.85	\$5,895,591.57	\$28,299,646.21
3.4 Medio Ambiente Protegido	\$15,168,952.00	\$1,544,442.53	\$16,713,394.53	\$2,922,553.73	\$2,649,877.85	\$13,790,840.80
3.5 Movilidad	\$124,030,747.00	\$37,165,596.44	\$161,196,343.44	\$30,726,647.07	\$29,618,651.13	\$130,469,696.37
4 Avanzando Unidos: Sociedad y Gobierno	\$533,415,229.00	\$95,453,035.14	\$628,868,264.14	\$141,491,514.86	\$124,068,847.95	\$487,376,749.28
4.1 Gobierno con Finanzas y Desempeño Sostenible	\$76,259,140.00	\$21,853,003.99	\$98,112,143.99	\$36,504,304.09	\$34,868,131.46	\$61,607,839.90
4.2 Gobierno Apegado al Estado de Derecho	\$51,338,829.00	\$21,429,925.16	\$72,768,754.16	\$12,797,965.05	\$11,115,568.57	\$59,970,789.11
4.3 Gobierno Profesional, con visión y cercano a la sociedad	\$323,308,283.00	\$5,387,576.37	\$328,695,859.37	\$75,487,547.37	\$62,888,253.79	\$253,208,312.00
4.4 Gobierno Digital	\$82,508,977.00	\$46,782,529.62	\$129,291,506.62	\$16,701,698.35	\$15,196,894.13	\$112,589,808.27
Total	\$1,856,230,936.00	\$426,607,596.61	\$2,282,838,532.61	\$453,579,255.72	\$414,224,839.27	\$1,829,259,276.89

*Columna 3: Ampliaciones/Reducciones y Aumentos/Disminuciones