

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$1,613,064,584.00	\$404,417,261.53	\$2,017,481,845.53	\$891,976,714.28	\$840,349,309.12	\$1,125,505,131.25
AYUNTAMIENTO	\$27,248,418.00	\$724,986.01	\$27,973,404.01	\$13,343,496.47	\$11,958,335.54	\$14,629,907.54
SECRETARIA DE CONTROL Y EVALUACION	\$17,026,062.00	\$7,102,229.05	\$24,128,291.05	\$10,026,083.38	\$9,050,906.95	\$14,102,207.67
SECRETARIA PARTICULAR	\$70,284,449.00	\$54,335,095.97	\$124,619,544.97	\$41,811,450.94	\$39,841,180.79	\$82,808,094.03
SECRETARIA DEL AYUNTAMIENTO	\$61,295,277.00	\$10,071,875.98	\$71,367,152.98	\$31,065,135.60	\$28,512,699.71	\$40,302,017.38
SECRETARIA DE TESORERIA Y FINANZAS	\$76,259,140.00	\$24,401,475.34	\$100,660,615.34	\$60,470,402.02	\$58,078,745.06	\$40,190,213.32
SECRETARIA DE ADMINISTRACION	\$236,258,919.00	\$4,442,771.28	\$240,701,690.28	\$113,331,946.38	\$106,207,737.22	\$127,369,743.90
SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$273,490,026.00	\$45,833,629.28	\$319,323,655.28	\$144,154,124.08	\$137,371,082.12	\$175,169,531.20
SECRETARIA DE OBRAS PUBLICAS	\$83,284,048.00	\$129,867,179.88	\$213,151,227.88	\$76,492,640.26	\$74,663,949.57	\$136,658,587.62
SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	\$275,882,185.00	\$15,297,377.19	\$291,179,562.19	\$132,672,089.52	\$118,634,493.83	\$158,507,472.67
SECRETARIA DE GOBIERNO	\$51,115,758.00	\$22,846,714.41	\$73,962,472.41	\$26,592,065.24	\$24,230,960.43	\$47,370,407.17
SECRETARIA DE DESARROLLO SOCIAL	\$116,055,459.00	\$17,620,954.59	\$133,676,413.59	\$65,649,931.36	\$63,432,908.28	\$68,026,482.23
SECRETARIA DE DESARROLLO ECONOMICO	\$25,316,406.00	\$6,555,545.42	\$31,871,951.42	\$16,955,206.57	\$15,763,018.91	\$14,916,744.85
SISTEMA MUNICIPAL DIF	\$48,000,000.00	\$2,430,000.00	\$50,430,000.00	\$25,230,000.00	\$25,230,000.00	\$25,200,000.00
SECRETARIA TECNICA DE PRESIDENCIA	\$14,771,792.00	\$3,188,224.53	\$17,960,016.53	\$6,990,980.40	\$6,314,520.21	\$10,969,036.13
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIENTE	\$24,429,750.00	\$1,272,091.84	\$25,701,841.84	\$10,343,519.36	\$9,252,545.77	\$15,358,322.48
SECRETARIA DE GESTION DELEGACIONAL	\$19,341,545.00	\$6,060,594.30	\$25,402,139.30	\$9,088,817.84	\$8,366,333.96	\$16,313,321.46
SECRETARIA DE LA MUJER	\$16,334,919.00	\$1,015,026.78	\$17,349,945.78	\$7,102,533.26	\$6,508,484.08	\$10,247,412.52
SECRETARIA DE ATENCION CIUDADANA	\$17,809,263.00	\$4,352,342.15	\$22,161,605.15	\$9,374,763.92	\$8,319,487.59	\$12,786,841.23
JEFATURA DE GABINETE	\$12,927,642.00	\$5,847,680.35	\$18,775,322.35	\$7,891,171.37	\$7,484,354.38	\$10,884,150.98
SECRETARIA DE MOVILIDAD	\$124,030,747.00	\$37,999,430.66	\$162,030,177.66	\$72,717,437.53	\$71,528,401.80	\$89,312,740.13
SECRETARIA DE CULTURA Y TRADICIONES	\$17,630,463.00	\$2,601,565.90	\$20,232,028.90	\$8,683,147.38	\$7,751,377.11	\$11,548,881.52
CONSEJERIA JURIDICA	\$4,272,316.00	\$550,470.62	\$4,822,786.62	\$1,989,771.40	\$1,847,785.81	\$2,833,015.22
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$243,166,352.00	\$137,763,929.22	\$380,930,281.22	\$129,655,526.60	\$129,655,526.60	\$251,274,754.62
SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$138,000,000.00	\$11,956,162.58	\$149,956,162.58	\$69,456,162.58	\$69,456,162.58	\$80,500,000.00
SECRETARIA DE OBRAS PUBLICAS	\$26,687,096.00	\$115,425,332.05	\$142,112,428.05	\$27,353,088.74	\$27,353,088.74	\$114,759,339.31
SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	\$78,479,256.00	\$10,382,434.59	\$88,861,690.59	\$32,846,275.28	\$32,846,275.28	\$56,015,415.31
III. Total de Egresos (III = I + II)	\$1,856,230,936.00	\$542,181,190.75	\$2,398,412,126.75	\$1,021,632,240.88	\$970,004,835.72	\$1,376,779,885.87

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor