

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$1,613,064,584.00	\$452,033,701.60	\$2,065,098,285.60	\$1,406,224,136.61	\$1,325,293,807.84	\$658,874,148.99
AYUNTAMIENTO	\$27,248,418.00	\$618,432.90	\$27,866,850.90	\$20,063,644.99	\$17,863,183.41	\$7,803,205.91
SECRETARIA DE CONTROL Y EVALUACION	\$17,026,062.00	\$6,723,254.72	\$23,749,316.72	\$15,704,468.47	\$14,153,402.20	\$8,044,848.25
SECRETARIA PARTICULAR	\$70,284,449.00	\$66,290,607.51	\$136,575,056.51	\$82,130,499.28	\$78,992,611.27	\$54,444,557.23
SECRETARIA DEL AYUNTAMIENTO	\$61,295,277.00	\$10,317,435.56	\$71,612,712.56	\$47,387,177.37	\$43,512,843.48	\$24,225,535.19
SECRETARIA DE TESORERIA Y FINANZAS	\$76,259,140.00	\$28,704,891.52	\$104,964,031.52	\$82,472,093.30	\$78,843,579.32	\$22,491,938.22
SECRETARIA DE ADMINISTRACION	\$236,258,919.00	\$6,174,794.17	\$242,433,713.17	\$175,661,877.86	\$164,383,099.21	\$66,771,835.31
SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$273,490,026.00	\$55,145,447.29	\$328,635,473.29	\$226,097,062.95	\$215,365,451.33	\$102,538,410.34
SECRETARIA DE OBRAS PUBLICAS	\$83,284,048.00	\$90,915,670.93	\$174,199,718.93	\$107,559,327.76	\$104,896,586.05	\$66,640,391.17
SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	\$275,882,185.00	\$21,894,374.98	\$297,776,559.98	\$202,005,204.49	\$180,468,140.55	\$95,771,355.49
SECRETARIA DE GOBIERNO	\$51,115,758.00	\$25,341,669.04	\$76,457,427.04	\$39,604,319.21	\$36,052,018.85	\$36,853,107.83
SECRETARIA DE DESARROLLO SOCIAL	\$116,055,459.00	\$61,449,100.70	\$177,504,559.70	\$123,588,526.06	\$120,011,586.20	\$53,916,033.64
SECRETARIA DE DESARROLLO ECONOMICO	\$25,316,406.00	\$9,603,014.27	\$34,919,420.27	\$25,365,512.43	\$23,423,837.11	\$9,553,907.84
SISTEMA MUNICIPAL DIF	\$48,000,000.00	\$2,430,000.00	\$50,430,000.00	\$36,930,000.00	\$36,930,000.00	\$13,500,000.00
SECRETARIA TECNICA DE PRESIDENCIA	\$14,771,792.00	\$3,693,623.89	\$18,465,415.89	\$12,895,552.56	\$11,839,357.39	\$5,569,863.33
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIENTE	\$24,429,750.00	\$827,317.72	\$25,257,067.72	\$17,143,508.83	\$15,425,342.49	\$8,113,558.89
SECRETARIA DE GESTION DELEGACIONAL	\$19,341,545.00	\$6,091,637.64	\$25,433,182.64	\$16,337,853.80	\$15,145,118.52	\$9,095,328.84
SECRETARIA DE LA MUJER	\$16,334,919.00	\$1,255,968.43	\$17,590,887.43	\$11,449,519.41	\$10,497,717.81	\$6,141,368.02
SECRETARIA DE ATENCION CIUDADANA	\$17,809,263.00	\$4,226,919.76	\$22,036,182.76	\$15,376,379.87	\$13,630,077.28	\$6,659,802.89
JEFATURA DE GABINETE	\$12,927,642.00	\$5,337,047.88	\$18,264,689.88	\$11,823,323.11	\$11,164,615.06	\$6,441,366.77
SECRETARIA DE MOVILIDAD	\$124,030,747.00	\$36,787,450.14	\$160,818,197.14	\$114,667,137.30	\$112,473,677.98	\$46,151,059.84
SECRETARIA DE CULTURA Y TRADICIONES	\$17,630,463.00	\$7,704,870.28	\$25,335,333.28	\$18,803,965.28	\$17,296,900.47	\$6,531,368.00
CONSEJERIA JURIDICA	\$4,272,316.00	\$500,172.27	\$4,772,488.27	\$3,157,182.28	\$2,924,661.86	\$1,615,305.99
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$243,166,352.00	\$136,910,088.78	\$380,076,440.78	\$243,781,551.23	\$243,781,551.23	\$136,294,889.55
SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$138,000,000.00	\$11,956,162.58	\$149,956,162.58	\$103,956,162.58	\$103,956,162.58	\$46,000,000.00
SECRETARIA DE OBRAS PUBLICAS	\$26,687,096.00	\$114,571,290.74	\$141,258,386.74	\$77,269,039.31	\$77,269,039.31	\$63,989,347.43
SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	\$78,479,256.00	\$10,382,635.46	\$88,861,891.46	\$62,556,349.34	\$62,556,349.34	\$26,305,542.12
III. Total de Egresos (III = I + II)	\$1,856,230,936.00	\$588,943,790.38	\$2,445,174,726.38	\$1,650,005,687.84	\$1,569,075,359.07	\$795,169,038.54

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor