

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$1,613,064,584.00	\$389,891,922.44	\$2,002,956,506.44	\$388,355,247.48	\$349,000,831.03	\$1,614,601,258.96
AYUNTAMIENTO	\$27,248,418.00	\$837,165.40	\$28,085,583.40	\$6,367,269.34	\$5,472,516.42	\$21,718,314.06
SECRETARIA DE CONTROL Y EVALUACION	\$17,026,062.00	\$7,278,655.73	\$24,304,717.73	\$4,218,571.06	\$3,565,051.83	\$20,086,146.67
SECRETARIA PARTICULAR	\$70,284,449.00	\$45,611,994.77	\$115,896,443.77	\$14,758,571.25	\$13,559,851.48	\$101,137,872.52
SECRETARIA DEL AYUNTAMIENTO	\$61,295,277.00	\$9,040,874.01	\$70,336,151.01	\$13,746,117.35	\$12,155,371.95	\$56,590,033.66
SECRETARIA DE TESORERIA Y FINANZAS	\$76,259,140.00	\$21,853,003.99	\$98,112,143.99	\$36,504,304.09	\$34,868,131.46	\$61,607,839.90
SECRETARIA DE ADMINISTRACION	\$236,258,919.00	-\$332,976.27	\$235,925,942.73	\$55,138,018.00	\$44,991,065.24	\$180,787,924.73
SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$273,490,026.00	\$27,675,071.87	\$301,165,097.87	\$59,538,562.50	\$54,870,401.71	\$241,626,535.37
SECRETARIA DE OBRAS PUBLICAS	\$83,284,048.00	\$194,408,591.30	\$277,692,639.30	\$35,269,844.33	\$34,144,516.83	\$242,422,794.97
SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	\$275,882,185.00	-\$17,273,497.68	\$258,608,687.32	\$59,826,160.28	\$50,905,601.99	\$198,782,527.04
SECRETARIA DE GOBIERNO	\$51,115,758.00	\$21,129,391.91	\$72,245,149.91	\$11,959,278.61	\$10,469,760.39	\$60,285,871.30
SECRETARIA DE DESARROLLO SOCIAL	\$116,055,459.00	\$11,900,880.80	\$127,956,339.80	\$19,160,582.62	\$17,691,226.76	\$108,795,757.18
SECRETARIA DE DESARROLLO ECONOMICO	\$25,316,406.00	\$5,724,081.38	\$31,040,487.38	\$6,107,300.10	\$5,331,386.99	\$24,933,187.28
SISTEMA MUNICIPAL DIF	\$48,000,000.00	\$1,850,000.00	\$49,850,000.00	\$7,106,845.98	\$7,106,845.98	\$42,743,154.02
SECRETARIA TECNICA DE PRESIDENCIA	\$14,771,792.00	\$1,651,323.76	\$16,423,115.76	\$3,142,956.76	\$2,696,995.48	\$13,280,159.00
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIENTE	\$24,429,750.00	\$2,486,811.20	\$26,916,561.20	\$5,150,063.84	\$4,432,312.85	\$21,766,497.36
SECRETARIA DE GESTION DELEGACIONAL	\$19,341,545.00	\$6,190,921.24	\$25,532,466.24	\$3,548,481.41	\$3,096,892.88	\$21,983,984.83
SECRETARIA DE LA MUJER	\$16,334,919.00	\$1,336,492.35	\$17,671,411.35	\$3,259,971.07	\$2,889,809.33	\$14,411,440.28
SECRETARIA DE ATENCION CIUDADANA	\$17,809,263.00	\$4,433,489.48	\$22,242,752.48	\$4,439,151.26	\$3,763,298.86	\$17,803,601.22
JEFATURA DE GABINETE	\$12,927,642.00	\$4,831,830.28	\$17,759,472.28	\$3,312,068.07	\$2,980,695.99	\$14,447,404.21
SECRETARIA DE MOVILIDAD	\$124,030,747.00	\$37,165,596.44	\$161,196,343.44	\$30,726,647.07	\$29,618,651.13	\$130,469,696.37
SECRETARIA DE CULTURA Y TRADICIONES	\$17,630,463.00	\$1,929,305.33	\$19,559,768.33	\$4,121,173.72	\$3,528,700.61	\$15,438,594.61
CONSEJERIA JURIDICA	\$4,272,316.00	\$162,915.15	\$4,435,231.15	\$953,308.77	\$861,744.87	\$3,481,922.38
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$243,166,352.00	\$36,715,674.17	\$279,882,026.17	\$65,224,008.24	\$65,224,008.24	\$214,658,017.93
SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$138,000,000.00	\$11,956,162.58	\$149,956,162.58	\$34,956,162.58	\$34,956,162.58	\$115,000,000.00
SECRETARIA DE OBRAS PUBLICAS	\$26,687,096.00	\$24,377,232.61	\$51,064,328.61	\$18,170,590.40	\$18,170,590.40	\$32,893,738.21
SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	\$78,479,256.00	\$382,278.98	\$78,861,534.98	\$12,097,255.26	\$12,097,255.26	\$66,764,279.72
III. Total de Egresos (III = I + II)	\$1,856,230,936.00	\$426,607,596.61	\$2,282,838,532.61	\$453,579,255.72	\$414,224,839.27	\$1,829,259,276.89

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor