



**MUNICIPIO DE CORREGIDORA QUERETARO**  
**SECRETARÍA DE TESORERÍA Y FINANZAS**  
**DIRECCIÓN DE EGRESOS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa**  
**Del 01 de enero Al 31 de marzo de 2026**  
**(PESOS)**

Concepto	Egresos						
	Aprobado	Ampliaciones/Reducciones	Modificado	Devengado	Pagado	Subejercicio	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$ 1,631,944,604.00	\$ 174,403,844.36	\$ 1,806,348,448.36	\$ 402,556,720.53	\$ 368,929,092.01	\$ 1,403,791,727.83	
AYUNTAMIENTO	\$ 27,164,308.00	\$ 220,224.51	\$ 26,944,083.49	\$ 5,759,676.36	\$ 4,899,464.92	\$ 21,184,407.13	
SECRETARIA DE CONTROL Y EVALUACION	\$ 17,533,959.00	\$ 4,356,151.79	\$ 21,890,110.79	\$ 3,702,243.85	\$ 3,108,038.69	\$ 18,187,866.94	
SECRETARIA PARTICULAR	\$ 38,283,314.00	\$ 1,184,821.04	\$ 39,468,135.04	\$ 9,105,979.93	\$ 8,120,196.48	\$ 30,362,155.11	
SECRETARIA DEL AYUNTAMIENTO	\$ 57,327,977.00	\$ 3,571,256.79	\$ 60,899,233.79	\$ 12,001,726.90	\$ 10,284,411.87	\$ 48,897,506.89	
SECRETARIA DE TESORERIA Y FINANZAS	\$ 75,846,560.00	\$ 20,280,125.90	\$ 96,126,685.90	\$ 39,630,860.21	\$ 38,213,675.33	\$ 56,495,825.69	
SECRETARIA DE ADMINISTRACION	\$ 199,969,269.00	\$ 2,192,114.03	\$ 197,777,154.97	\$ 46,613,859.21	\$ 41,876,851.05	\$ 151,163,295.76	
SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$ 273,512,245.00	\$ 11,294,890.32	\$ 284,807,135.32	\$ 72,671,351.57	\$ 67,845,136.67	\$ 212,135,783.75	
SECRETARIA DE OBRAS PUBLICAS	\$ 77,081,665.00	\$ 100,814,167.60	\$ 177,895,832.60	\$ 19,943,796.68	\$ 18,874,433.18	\$ 157,952,035.92	
SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	\$ 293,290,438.00	\$ 17,918,766.62	\$ 275,371,671.38	\$ 66,408,235.88	\$ 57,848,296.55	\$ 208,963,435.50	
SECRETARIA DE GOBIERNO	\$ 48,623,107.00	\$ 15,701,642.21	\$ 64,324,749.21	\$ 10,998,375.86	\$ 9,612,532.42	\$ 53,326,373.35	
SECRETARIA DE DESARROLLO SOCIAL	\$ 125,318,372.00	\$ 3,948,972.18	\$ 129,267,344.18	\$ 21,962,067.50	\$ 20,321,553.73	\$ 107,305,276.68	
SECRETARIA DE DESARROLLO ECONOMICO	\$ 24,096,671.00	\$ 4,518,506.43	\$ 28,615,177.43	\$ 6,076,569.32	\$ 5,278,851.88	\$ 22,538,608.11	
SISTEMA MUNICIPAL DIF	\$ 50,000,000.00	\$ 1,200,000.00	\$ 51,200,000.00	\$ 13,900,000.00	\$ 13,900,000.00	\$ 37,300,000.00	
SECRETARIA TECNICA DE PRESIDENCIA	\$ 12,725,115.00	\$ 1,528,427.53	\$ 14,253,542.53	\$ 3,361,750.73	\$ 2,947,906.26	\$ 10,891,791.80	
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIENTE	\$ 18,988,899.00	\$ 1,711,509.04	\$ 20,700,408.04	\$ 4,408,740.63	\$ 3,678,935.21	\$ 16,291,667.41	
SECRETARIA DE GESTION DELEGACIONAL	\$ 24,725,727.00	\$ 2,133,983.82	\$ 22,591,743.18	\$ 4,161,737.48	\$ 3,683,063.80	\$ 18,430,005.70	
SECRETARIA DE LA MUJER	\$ 15,511,744.00	\$ 1,692,816.42	\$ 17,204,560.42	\$ 3,336,421.13	\$ 2,896,012.53	\$ 13,868,139.29	
SECRETARIA DE ATENCION CIUDADANA	\$ 22,776,416.00	\$ 901,496.79	\$ 23,677,912.79	\$ 5,438,789.02	\$ 4,645,301.85	\$ 18,239,123.77	
JEFATURA DE GABINETE	\$ 11,115,550.00	\$ 17,096.22	\$ 11,098,453.78	\$ 3,228,125.36	\$ 2,942,797.13	\$ 7,870,328.42	
SECRETARIA DE MOVILIDAD	\$ 164,110,166.00	\$ 903,295.17	\$ 165,013,461.17	\$ 40,874,420.15	\$ 40,091,265.59	\$ 124,139,041.02	
SECRETARIA DE CULTURA Y TRADICIONES	\$ 20,599,717.00	\$ 16,560.96	\$ 20,583,156.04	\$ 4,686,982.90	\$ 4,040,541.55	\$ 15,896,173.14	
CONSEJERIA JURIDICA	\$ 3,510,346.00	\$ 1,275,265.61	\$ 4,785,611.61	\$ 1,004,142.91	\$ 873,015.85	\$ 3,781,468.70	
COORDINACION GENERAL DE COMUNICACION SOCIAL	\$ 29,833,039.00	\$ 22,019,245.70	\$ 51,852,284.70	\$ 3,280,866.95	\$ 2,946,809.47	\$ 48,571,417.75	
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$ 260,507,187.00	\$ 31,042,598.32	\$ 291,549,785.32	\$ 58,630,860.02	\$ 47,570,154.40	\$ 232,918,925.30	
SECRETARIA DE ADMINISTRACION	\$ 77,721,208.00	\$ -	\$ 77,721,208.00	\$ 19,430,301.87	\$ 12,953,534.58	\$ 58,290,906.13	
SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$ 94,407,199.00	\$ -	\$ 94,407,199.00	\$ 15,448,742.34	\$ 15,448,742.34	\$ 78,958,456.66	
SECRETARIA DE OBRAS PUBLICAS	\$ 26,517,033.00	\$ 20,701,534.59	\$ 47,218,567.59	\$ 0.82	\$ 0.82	\$ 47,218,566.77	
SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	\$ 61,861,747.00	\$ 10,339,619.07	\$ 72,201,366.07	\$ 23,751,814.99	\$ 19,167,876.66	\$ 48,449,551.08	
SECRETARIA DE GESTION DELEGACIONAL	\$ -	\$ 1,444.66	\$ 1,444.66	\$ -	\$ -	\$ 1,444.66	
III. Total de Egresos (III = I + II)	\$ 1,892,451,791.00	\$ 205,446,442.68	\$ 2,097,898,233.68	\$ 461,187,580.55	\$ 416,499,246.41	\$ 1,636,710,653.13	